

Hamp  
14  
R75  
2005

# ANNUAL REPORTS



FOR THE YEAR ENDING DECEMBER 31, 2005

# In Memoriam

## **FREDERICK BARRY 1926 - 2005**

Served on the Rollinsford Industrial Commission  
Strafford County Regional Planning Board  
Rollinsford Planning Board

## **ALBERT ENGLAND 1936 - 2005**

Police Chief 1972-1982

## **FLORENCE M. GREENAWAY 1920 - 2005**

Served as Secretary to the Selectmen  
Treasurer of the Water Department  
Secretary to the Conservation Committee  
Member of the Historical Society  
Co-authored Rollinsford's Heritage I  
and Rollinsford's Heritage II

# **ANNUAL REPORTS**

**TOWN OF ROLLINSFORD, N.H.**

***FOR THE YEAR ENDING DECEMBER 31,  
2005***

## INDEX

In Memoriam .....	Inside Front Cover
Dates to Remember .....	Inside Back Cover
Telephone Numbers .....	Inside Back Cover
Town Office Hours .....	3
Selectmen's Report .....	4
Town Officials and Boards .....	6
Detailed Statement of Expenses .....	9
Summary of 2005 Budget Expenditures and 2006 Proposed Appropriations .....	17
Estimated Municipal Revenue & Expected Tax Changes .....	19
2005 Property Tax Summary .....	21
Summary of Inventory and Tax Analysis .....	44
Town Clerk's Report .....	44
Trust Funds .....	45
Summary of Town-Owned Vehicles & Equipment .....	46
Summary of Town-Owned Property .....	46
Tax Collector's Report .....	47
General Fund - Balance Sheet .....	48
Reminder from the Tax Collector .....	49
2005 Bond Schedule .....	50
Auditor's Report .....	51
Police Department .....	52
Fire Department .....	53
Rollinsford Cemetery Trustees Report 2005 .....	54
Rollinsford Highway Department .....	55
Rollinsford Transfer Station .....	55
Historical Committee .....	56
Revenue Received from Transfer Station .....	57
Rollinsford Water and Sewer District Minutes of Annual Meeting .....	58
Rollinsford Sewer District Proposed Budget .....	60
School District	
School Administrative Unit No. 56 .....	63
Rollinsford Education Foundation .....	63
Request for Proposal .....	64
Enrollment .....	65
Report of the Principal .....	66
Minutes of the School District Meeting .....	67
Officers and Staff .....	69
Report of Salaries .....	70
District Revenues .....	73
Proposed Budget 2007 .....	74
Minutes of Annual Town Meeting - March 14, 2005 .....	83
Registered Births .....	91
Registered Marriages .....	92
Registered Deaths .....	93

**PLEASE POST BY YOUR TELEPHONE**

**TOWN OFFICE HOURS**

**TOWN CLERK - TAX COLLECTOR**

Monday, Tuesday, Wednesday and Friday

9:00 a.m. to 1:00 p.m.

Thursday

3:00 p.m. to 7:00 p.m.

**SELECTMEN'S OFFICE**

Selectmen's Office is open for General Business

Tax Maps & Tax Cards

Monday and Tuesday

9:00 a.m. to 1:00 p.m.

**ROLLINSFORD TRANSFER STATION**

Hours of Operation

Monday ..... 7:00 a.m. to 10:00 a.m.

Wednesday ..... 7:00 a.m. to 12:00 noon

Saturday ..... 8:00 a.m. to 3:00 p.m.

**SUMMER HOURS**

First Monday in May to First Monday in October

Monday ..... 7:00 a.m. to 10:00 a.m.

Monday Evening ..... 5:00 p.m. to 7:00 p.m.

Wednesday ..... 7:00 a.m. to 12:00 noon

Saturday ..... 8:00 a.m. to 1:00 p.m.

Schedule of operating hours subject to weather conditions.

Holiday adjustments or shut-downs to be posted at the Transfer Station.

**ROLLINSFORD WATER AND SEWER**

Office is located at Treatment Plant

Clerk - Tuesday and Friday 11:00 a.m. to 3:00 p.m.

Chief Operator - Monday thru Wednesday 6:00 a.m. to 3:00 p.m.

Thursday and Friday 9:00 a.m. to 3:00 p.m.

**WEB SITE:** [www.rollinsford.nh.us/](http://www.rollinsford.nh.us/)



## **SELECTMEN'S 2005 REPORT**

In 2005, the headlines seemed to focus on a steady stream of crises: terrorism and wars, killer hurricanes, floods and wildfires on the global and national level. Yet, Rollinsford's municipal government maintained its steady as you go course of providing necessary operations and upgrading local public infrastructure with small municipal tax increase.

### **REVENUE INCREASES**

Several revenue sources increased during 2005. Auto registration fees exceeded \$400,000 for the first time. The above average annual rainfall helped boost hydroelectric revenue to \$85,449.64 for the year. The lease for the cell tower adjacent to the transfer station provided \$12,000. The use change tax for lots removed from current use generated over \$58,000 during the year and is expected to provide similar revenue in 2006. Finally, the recycling of about 95 tons of "tear waste paper" reduced tipping fees by more than \$6,000 and generated about \$2,150 of additional revenue. The town also received a \$112,000 grant for the new fire truck that was delivered in 2005 and \$30,000 worth of equipment for the "police car 54" program that provided new radar, radio and laptop computer for 3 police cruisers. (Two new Chevy Impala police cruisers were delivered in 2005.)

### **NEW ASSETS PURCHASED**

The Highway Department purchased a backhoe attachment for the Bobcat tractor, which added to the "in-house" capacity of the highway crew. Our road reconstruction program continued with \$64,000 invested to rebuild and resurface Sligo Road between Route 4 and Pinch Hill Road. The Town land increased to about 323 acres following the purchase of 34 acres for open space preservation (tax map lot 2-12).

### **TOWN MEETING ACTION**

The Town had two Special Town Meetings in 2005. First, a Special Town Meeting on May 17, 2005 to vote on amendments to the Zoning Ordinance proposed by the Planning Board. Voters approved a 25-foot setback on structures from wetlands and increased the minimum amount of land required per unit in "multifamily" projects to 10,000 sq. feet. On October 15, 2005 voters at the second Special Town Meeting authorized the Selectmen to purchase 34 acres for \$295,000 using land funds previously approved at the Town Meeting in March 2005. The March Town Meeting had also authorized the increase of the veteran's credit from \$200 to \$300. The elderly exemption amounts and the income and asset requirements proposed by the Selectmen were approved. The fact that the tax rate was reduced from \$26.50 to \$13.49 while the exemptions levels increased had the effect of decreasing the net tax reduction effect of the elderly exemption. The Selectmen have received a petition to increase the elderly exemption levels and minimum income restrictions for 2006. (See Article in the 2006 Town warrant).

### **DEVELOPMENT AND TAXES**

Southern New Hampshire's rapid growth of recent years seems to have reached Rollinsford in 2005. Subdivisions with a total of 15 new house lots were approved by the Planning Board. A proposed multiple family development with about 60 units at the town line off Central Avenue remains under consideration by Dover and Rollinsford

Building permits for ten new homes, and one duplex unit were approved between May and December. Six of these housing were for lots that existed prior to 2005 and the other four were subdivisions lots created in 2005. The new assessed values assigned to vacant lots with less than 10 acres provides incentives for owner to consider subdivisions and sale of lots to reduce their property taxes. The combination of an 18 percent increase in property taxes and shifts in property assessment due to the

2005 revaluation caused tax shock for some property owners in Rollinsford.

### **PROPOSED 2006 BUDGET**

Each \$275,000 of additional spending in Rollinsford will now cause the property tax rate to increase \$1 per \$1000 value. The school budget is expected to increase the tax rate by about \$.88 and the county is expected to increase the tax rate by about \$.06. The municipal tax rate should remain the same as in 2005, therefore, the overall tax rate increase should be between \$.90 and \$1.00 per \$1,000 of assessed value. The additional cost of increased veterans credits (\$20,000) and higher elderly exemption (- +\$15,000), will require and increase of about \$.12 in the tax rate, or the revenue produced by a \$2,413,793 increase in property values. Remember that a \$1.00 increase in the tax rate will cause property taxes to increase 7.4 per cent, and at this rate of annual growth your annual tax bill will double in about 10 years.

The 2006 municipal budget recommended by the Rollinsford Budget Committee is \$1,662,152.58. The proposed capital budget is \$498,820, which represents a reduction of \$790,230 from 2004. About 80% of the capital items will not affect the 2006 tax rate because transfer of money from existing town funds will cover their costs. The operating budget of \$1,163,332.58 represents an increase of \$10,423 from last year (less than 1%). The additional expenditures are offset by additional non property tax revenues. Consequently, the town tax rate is projected to remain unchanged in 2006. The operation budget increases mainly reflect salary changes and energy price increases. New items requested in the capital budget include: \$50,000 for a new highway building fund to be financed with a transfer of surplus funds, \$6,620 for a reversing snow plow, financed by a withdrawal from the equipment fund, and \$10,000 for repairs to the Town Hall basement floor that has suffered moisture damage.

### **THOSE WHO HELPED**

During 2005, three former town officials passed away. Retired Police Chief Al England made a major contribution to Rollinsford during his tenure as Police Chief from 1972 to 1982. Florence Greenaway was still a part-time administration clerk to the Selectmen pulling her share of the load even though she exceeded eighty years of age. She had a great love and knowledge of Rollinsford's history. Fred Barry, a former long time Planning Board member, Rollinsford Industrial Committee and a town representative to the Strafford Regional Planning Commission, lost a long fight with cancer in September.

The Selectmen appreciate the understanding and support offered by town residents during the past year. A property revaluation year is an especially difficult time for many. The employees in the Police, Fire and Highway Departments are always here when trouble arises. The Town Clerk and the Tax Collector are cheerful and give words of explanation for those who wonder why property taxes and car registration fees always seem to rise. Volunteers on the town boards such as Planning, ZBA, Conservation, Health, Historical, and Recreation dealt with many demanding issues, which require hours of uncompensated volunteer time.

We encourage those not involved in town government to consider helping out in some volunteer role. Even if your private demands prohibit volunteer work in town, please try to attend the annual school and town meetings to share your ideas and to vote. We hope to see you at the School and Town meetings in March.

Edmund F. Jansen, Jr.  
Albert J. Dionne  
Edgar A. Ross  
Rollinsford Board of Selectmen

## TOWN OFFICIALS AND BOARD

<b>SELECTMEN AND OVERSEERS OF THE POOR</b>		<b>TERM EXPIRES</b>
Albert Dionne .....		2008
Edmund F. Jansen, Jr. ....		2006
Edgar Ross .....		2007
<b>TOWN CLERK</b>		
Beverly Dionne .....		2006
<b>TOWN TREASURER</b>		
Richard Wasson .....		2006
<b>CHIEF OF THE FIRE DEPARTMENT</b>		
Harry Knowles .....		2006
<b>REPRESENTATIVE TO THE GENERAL COURT</b>		
Michael Rollo .....		2006
<b>SUPERVISORS OF THE CHECKLIST</b>		
Mona Patterson .....		2006
Gailann St.Hilaire .....		2008
Nancy Dionne .....		2010
<b>MODERATOR</b>		
Joseph E. Caouette .....		2006
<b>BUDGET COMMITTEE</b>		
Frank Rosselli .....		2008
Jodi Carnes .....		2008
Richard Wasson .....		2008
Carlton Spencer .....		2006
Gregory Cordeiro .....		2006
Paul Turgeon .....		2006
Stephen Ross .....		2007
Michelle Small .....		2007
Howard Hammond .....		2007
<b>TRUSTEES OF TRUST FUNDS</b>		
Richard Salvati .....		2008
John Glessner .....		2006
Charles Putnam .....		2007
<b>TRUSTEES OF LIBRARY TRUST</b>		
David Anderson (resigned) .....		2008
Nathaniel Leach .....		2006
Michael Rollo .....		2007
<b>STRAFFORD COUNTY REGIONAL PLANNING BOARD</b>		
Edmund F. Jansen, Jr. ....		2006
John Wastrom .....		2006



## **ELECTED CEMETERY BOARD**

### **Term Expires**

#### **CEMETERY TRUSTEES**

Michael Lapointe .....	2006
Marc Couture .....	2006
Ralph Phipps .....	2007

## **ELECTED BY TOWN MEETING**

#### **SURVEYORS OF WOOD AND LUMBER**

Paul Connolly .....	2006
Paul Janetos .....	2006
Richard Wasson .....	2006
Lucius Emerson .....	2006

#### **FENCE VIEWER**

Paul Janetos .....	2006
--------------------	------

#### **TREE WARDEN**

Ed Charpentier .....	2006
----------------------	------

#### **PARKS AND RECREATION**

Larry Larkin .....	2008
Doug Starling .....	2006
Mike Gibbons .....	2007

## **APPOINTED BY SELECTMEN**

#### **POLICE DEPARTMENT**

Robert Ducharme, Chief .....	2006
------------------------------	------

#### **HIGHWAY DEPARTMENT**

Al Johnson .....	2006
------------------	------

#### **TAX COLLECTOR**

Elise Brelis .....	2006
--------------------	------

#### **CIVIL DEFENSE DIRECTOR**

Robert Ducharme .....	2006
-----------------------	------

#### **HEALTH OFFICER**

James E. Murphy .....	2006
-----------------------	------

## **RECREATION COMMITTEE**

Coletta Malerba .....	2006
Greg Cordeiro .....	2006
Michelle Small .....	2006
Joan Seawards .....	2006
Rich Seawards .....	2006
Lawrence Larkin .....	2006
Paula Woolley .....	2006

## PLANNING BOARD

	Term Expires
Nancy Carmer .....	2008
Benjamin Thayer .....	2008
Daniel Marquis .....	2008
Edmund F. Jansen, Jr. - Ex-Officio .....	2006
John Wastrom .....	2006
Michael Garrepy - Vice Chairman .....	2006
Charles Putnam - Chairman .....	2007
Richard Wasson .....	2007
Jonathan Ordway, Alternate - Michelle Small, Alternate - Patrick McIn, Alternate	

## ZONING BOARD OF ADJUSTMENT

Harold Foss .....	2008
Jerry Anderson .....	2008
Myron O'Neill .....	2006
Michael Lefebvre .....	2006
Joseph E. Caouette .....	2007
Howard Hammond .....	2007

## HIGHWAY SAFETY COMMITTEE

Robert Ducharme .....	2006
Robert Dubois .....	2006
Howard Hammond .....	2006
Michael Jacobson .....	2006

## CONSERVATION COMMISSION

Albert Dionne .....	2008
Larry Larkin .....	2008
Marsha Bascom .....	2006
Daniel Marquis .....	2006
Tamara Niedzolkowski .....	2007
Marion Aikman .....	2007

## HISTORIC COMMITTEE

Lucy Putnam	Kathleen Shea
Marc Couture	John Wastrom
Nelson Lawry	Edward Charpentier
Laura Ingle	Richard O. Wasson
Frank Kuhlmann	

## REPRESENTATIVE TO LAMPREY REGIONAL COOP

Edmund F. Jansen, Jr. ....	2006
----------------------------	------

**DETAILED STATEMENT OF EXPENSES**  
**Period: January 2005 to December 2005**

	Year to Date	Budgeted Amount
<b>EXECUTIVE OFFICE</b>		
Selectmen .....	9,600.00	9,600.00
Moderator .....	120.00	60.00
Supervisors of Checklists .....	240.00	180.00
Secretarial .....	4,485.49	8,632.00
Budget Secretary .....	0.00	503.26
Work Study .....	0.00	100.00
Office Equipment Repairs .....	362.46	1,000.00
Telephone .....	861.17	700.00
Town Share- FICA .....	760.13	1,677.18
Town Share - Medicare .....	177.80	273.98
Postage .....	2,851.51	2,860.00
Budget Comm. - Postage .....	0.00	33.00
Town Report Printing .....	2,109.80	2,400.00
Workers Comp .....	876.56	2,395.98
Advertising .....	537.67	300.00
Register of Deeds .....	208.74	200.00
Title Search .....	590.00	375.00
Equipment .....	875.92	1,000.00
Computer Software .....	57.98	1,000.00
Computer Web .....	1,317.16	1,000.00
Contingency .....	12,398.01	14,000.00
Conferences & Dues .....	180.00	300.00
Mileage .....	30.20	600.00
Supplies .....	1,286.70	1,200.00
Budget Comm. - Envelopes .....	35.99	23.00
Paychex Service .....	2,962.03	2,800.00
Vendor Discounts .....	0.00	0.00
Misc. ....	4,462.75	0.00

**ELECTION, REGIS. & VITAL STATISTICS**

Ballot Clerks Wages .....	100.00	150.00
Town Clerk's Salary .....	21,989.73	22,109.13
Town Clerk .....	150.00	150.00
Town Share - FICA .....	1,472.07	1,391.22
Town Share Medicare .....	344.28	325.36
Printing Ballots .....	149.50	175.00
Training .....	96.00	100.00
Advertising .....	0.00	50.00
Mileage .....	70.00	200.00
Supplies .....	591.11	1,040.00
Lunches .....	94.56	114.29

**FINANCIAL ADMINISTRATION**

Treasurer .....	1,600.00	1,600.00
Tax Collector's Salary .....	14,588.08	14,588.08
Town Share FICA .....	1,013.42	1,003.66
Town Share Medicare .....	223.58	234.72
Training .....	275.00	100.00
Audit .....	10,238.00	9,700.00
Mileage .....	143.00	200.00
Supplies .....	408.91	1,100.00

**REVALUATION**

Revaluation .....	18,000.00	18,000.00
Appraisal .....	8,484.48	8,000.00
Mapping .....	0.00	500.00

**LEGAL EXPENSE**

Legal Expense .....	3,189.58	15,00.00
---------------------	----------	----------

**PERSONNEL ADMINISTRATION**

Unemployment .....	247.00	194.46
--------------------	--------	--------

**PLANNING**

Planning Secretarial .....	0.00	500.00
Town Share - FICA .....	0.00	0.00
Town Share - Medicare .....	0.00	0.00
Postage/Notices .....	591.21	800.00
Advertising .....	1,030.26	0.00
Master Plan/Stewardship .....	5,000.00	5,000.00
Supplies/Legal .....	1,542.30	200.00

**ZONING**

Zoning .....	99.60	0.00
Zoning Secretarial .....	100.00	500.00
Town Share - FICA .....	0.00	31.00
Town Share - Medicare .....	0.00	7.25
Postage/Notices .....	164.74	400.00
Advertising .....	143.18	0.00
Supplies/Legal .....	150.00	200.00

**GEN. GOVERNMENT BUILDINGS**

Janitor Wages .....	3,931.28	3,967.96
Town Share FICA .....	242.93	246.01
Town Share Medicare .....	56.92	57.53
Sewer - Town Hall .....	520.00	500.00

Water - Town Hall .....	370.00	192.00
Water - Hwy. Shed .....	240.00	192.00
Water - Fire Station .....	240.00	192.00
Water - Transfer Station .....	240.00	192.00
Heat - Town Hall .....	7,798.94	6,080.00
Heat - Hwy. Shed .....	3,384.91	4,000.00
Heat - Fire Station .....	8,233.13	6,875.00
Repairs/Maint. - Town Hall .....	8,833.46	3,000.00
Repairs/Maint. Hwy. Shed .....	86.10	1,500.00
Repairs/ Maint. Fire Stat. ....	4,993.64	5,000.00
Electricity - Town Hall .....	7,425.45	6,370.00
Electricity - Hwy. Shed .....	944.61	1,250.00
Electricity - Fire Station .....	2,304.25	2,520.00
Transfer Station Electricity .....	423.13	600.00
Supplies - Town Hall .....	359.96	700.00

<b>CEMETERIES .....</b>	<b>13,861.75</b>	<b>14,259.00</b>
-------------------------	------------------	------------------

#### **INSURANCE / BONDS**

Prop/Liability Ins. Trust .....	21,862.25	23,196.03
---------------------------------	-----------	-----------

<b>REGIONAL ASSOCIATION .....</b>	<b>4,222.91</b>	<b>4,325.00</b>
-----------------------------------	-----------------	-----------------

#### **OTHER GENERAL GOVERNMENT**

Hydroplant License Fees .....	300.00	400.00
Hydrant Rental - Water Dist. ....	9,300.00	8,600.00
Hydrant Rental - Dover/Somers. ....	300.00	800.00
So. Berwick Taxes .....	99.36	113.42
Berwick Taxes .....	3,536.64	3,849.78

#### **POLICE DEPARTMENT**

Overtime .....	9,548.96	11,000.00
Contracted Service .....	4,480.14	4,000.00
Court Witness Fees .....	780.00	1,800.00
Part-Time Salaries .....	21,779.65	27,855.38
Holidays .....	4,317.20	4,282.46
Secretary .....	16,109.20	16,267.81
Special Grants .....	0.00	2,800.00
Chief .....	55,234.00	55,234.00
Patrolman - 1 .....	39,242.00	39,242.00
Patrolman - 2 .....	36,852.00	36,852.00
Patrolman - 3 .....	35,250.00	35,250.00
Office Expense ( Repairs) .....	420.00	700.00
Telephone & Cellular .....	2,601.13	2,600.00
Life & Disability .....	2,965.63	2,825.84



Town Share - FICA .....	1,757.19	2735.64
Town Share - FICA - contract .....	0.00	38.70
Town Share Medicare .....	2,259.71	3,276.76
Town Share - Med - contract .....	0.00	58.00
Postage .....	299.37	300.00
Retirement .....	16,027.12	13,446.72
Retirement - contracted serv. ....	357.14	388.00
Benefits & Administration .....	0.00	801.60
Cruiser Charge .....	0.00	801.60
Health Insurance .....	36,831.50	37,770.98
Uniforms FT .....	1,731.60	2,000.00
Uniforms PT .....	2,102.66	2,000.00
Uniforms Basic Issue .....	787.75	750.00
Manuals & Publications .....	354.00	400.00
NH RSA Updates .....	218.22	300.00
Training .....	70.00	150.00
Workers Comp .....	3,356.38	5,729.50
Advertising .....	213.90	150.00
Equipment .....	2,118.12	2,500.00
Radio Repair .....	741.07	500.00
Radar Maint. ....	91.20	100.00
Pagers .....	1,360.30	0.00
Conf. Dues & Assoc. ....	394.48	400.00
Mileage .....	388.84	300.00
Supplies .....	2,027.13	1,100.00
Forms .....	357.00	400.00
Tickets .....	158.14	160.00
Camera Prints & Supplies .....	140.95	200.00
Vehicle Repairs & Maint. ....	4,067.85	4,147.00
Tires .....	1,843.21	800.00
Flairs .....	0.00	170.00
Vehicle Fuel .....	9,022.43	7,000.00
Ammo .....	575.60	1,040.00
Targets & Frames .....	197.06	150.00
First Aid .....	8.94	250.00
Dispatch .....	9,836.25	9,836.25
Pro Development - FT .....	0.00	4,000.00
Preventive Health .....	0.00	200.00
Equipment Grants .....	0.00	2,000.00
DARE .....	718.42	1,000.00
Petty Cash .....	46.42	0.00
Miscellaneous .....	80.45	0.00

#### **AMBULANCE**

Ambulance .....	30,282.00	30,282.00
-----------------	-----------	-----------

#### **FIRE DEPARTMENT**

Fire Department .....	1,905.65	0.00
Chief .....	2,700.00	2,700.00

Salaries .....	19,519.84	19,522.85
Chief's Expense Acct. ....	329.82	200.00
Association Dues .....	211.00	300.00
Telephone & Cellular .....	1,119.35	1,950.00
Answering Service .....	2,000.00	2,000.00
Town Share - FICA .....	1,543.26	1,377.82
Town Share - Medicare .....	360.94	115.68
Workers Comp .....	979.65	1,037.09
Training .....	2,768.03	5,000.00
Fire Workers Comp. ....	0.00	0.00
Fire Prevention Education .....	415.21	500.00
Equipment .....	10,031.92	9,355.00
Internet Access .....	179.40	300.00
Computer Equipment .....	278.71	300.00
Equipment Repairs .....	913.91	700.00
Radio Repair .....	3,049.74	3,000.00
Pagers .....	2,476.54	3,300.00
NH Insurance .....	300.00	300.00
Supplies .....	616.28	800.00
Vehicle Repair .....	7,642.38	8,000.00
Vehicle Fuel .....	1,758.90	1,000.00
First Aid Supplies .....	302.23	500.00
Preventive Health .....	0.00	300.00
Protective Clothing .....	8,089.71	7,000.00
Hose .....	2,995.45	3,000.00
Scott Air Packs .....	857.00	1,000.00
Mutual Aid .....	1,836.00	1,800.00
Hazmat .....	174.83	500.00

#### **BUILDING INSPECTION**

Salary .....	3,865.00	3,500.00
Mileage .....	66.40	0.00

#### **EMERGENCY MANAGEMENT**

Civil Defense .....	0.00	100.00
---------------------	------	--------

#### **HIGHWAY & STREETS**

Full Time Labor .....	42,127.50	42,127.50
Assistant .....	29,304.30	29,304.30
Winter Help .....	2,546.99	5,610.80
Telephone & Cell Phone .....	1,034.64	650.00
Life & Disability .....	743.60	1,100.00
Town Share - FICA .....	4,656.54	4,776.64
Town Share - Medicare .....	1,089.04	1,117.12
Health Insurance .....	15,503.07	15,221.20
Safety Shoes .....	56.95	325.00
Training .....	0.00	200.00
Workers Comp .....	2,656.14	5,855.24

Equipment .....	1,052.30	3,000.00
Supplies .....	2,036.51	2,000.00
Vehicle Repair & Maint. ....	9,732.86	9,288.00
Vehicle Fuel .....	4,276.99	3,500.00
Preventive Health .....	254.25	500.00
Signs .....	615.97	500.00
Sidewalk Snow Removal .....	0.00	5,000.00
Tree Removal .....	875.00	2,400.00
Sand & Gravel .....	6,871.67	5,000.00
Street Sweeping .....	1,330.00	3,000.00
Pavement Sealing .....	1,952.94	3,000.00
Salt .....	8,219.49	4,000.00
Resurfacing & Labor .....	4,141.14	5,000.00
Highway Subsidy .....	0.00	0.00
Highway Subsidy Supplies .....	2,199.72	2,000.00
Brush Cutting .....	54.96	1,400.00
Catch Basin Cleaning .....	811.60	1,500.00
Road Resurfacing .....	14,703.64	15,000.00

#### **STREET LIGHTING**

Street Lighting .....	21,993.27	24,000.00
City of Dover .....	0.00	288.75
Kelwyn Trip Light .....	1,557.44	661.50

#### **WASTE DISPOSAL**

Lamprey Regional .....	76,042.14	79,716.85
Attendants Salaries .....	19,455.85	19,328.08
Telephone .....	0.00	100.00
Town Share - FICA .....	1,136.51	1,198.34
Town Share - Medicare .....	265.70	280.26
Workers Comp .....	770.09	1,166.74
Transfer/Recycling Equip .....	879.63	500.00
Disposal of Metal, Tires .....	749.00	2,000.00
Lamprey Waste Coop-Closure .....	795.83	795.63
Trans. Station - Electricity .....	0.00	0.00
Propane Fuel .....	44.00	152.00
Compactor - Service Fee .....	0.00	750.00
Health & Safety .....	19.90	375.00
Transfer Station Main/Repair .....	301.02	750.00
Trucking - Recycling .....	232.00	0.00

#### **WASTE CLEANUP**

Special Waste .....	1,193.85	1,000.00
---------------------	----------	----------

#### **ANIMAL CONTROL**

Health Officer .....	216.00	216.32
Dog Officer .....	378.48	1,335.53

Town Share - FICA .....	36.86	82.80
Town Share - Medicare .....	8.62	19.37
Shelter Fee .....	1,396.00	1,400.00
Workers Comp. ....	104.78	38.00
Supplies .....	59.00	430.00
Dog Tags .....	89.43	90.00
License Fee to State .....	472.50	650.00

<b>HEALTH AGENCY - Tri-Area Nurses .....</b>	<b>0.00</b>	<b>0.00</b>
--	-------------	-------------

#### **GENERAL ASSISTANCE**

Friendship Express'd .....	0.00	1,000.00
Community Action .....	500.00	500.00
Veterans Aid .....	0.00	270.00
Rent Assistance .....	14,086.84	30,000.00
Food .....	1,212.19	2,000.00
Utilities .....	843.01	2,500.00
Sexual Assault Services .....	500.00	1,000.00

#### **PARKS & RECREATION**

Salaries .....	0.00	424.36
Family Day - Fireworks .....	500.00	500.00
Town Share - FICA .....	600.06	610.96
Town Share - Medicare .....	140.32	150.53
Workers Comp .....	385.89	480.71
Winter Rec .....	0.00	100.00
Summer Rec Labor .....	9,678.59	9,854.14
Rec Transportation/Supplies .....	1,704.32	2,975.00
Supplies .....	0.00	62.37
Park Development .....	4,091.67	3,500.00

<b>PATRIOTIC PURPOSES - Flags .....</b>	<b>810.90</b>	<b>900.00</b>
---	---------------	---------------

<b>CONSERVATION COMMISSION .....</b>	<b>100.00</b>	<b>100.00</b>
--------------------------------------	---------------	---------------

<b>INDUSTRIAL COMMISSION .....</b>	<b>0.00</b>	<b>100.00</b>
------------------------------------	-------------	---------------

<b>NAVY YARD COMMITTEE .....</b>	<b>100.00</b>	<b>100.00</b>
----------------------------------	---------------	---------------

#### **HISTORIC COMMITTEE**

Wentworth Mansion .....	0.00	0.00
Historic Committee .....	648.21	500.00

<b>TOWN HALL RENOVATION .....</b>	<b>50,000.00</b>	<b>50,000.00</b>
-----------------------------------	------------------	------------------

<b>TOWN HALL INTEREST .....</b>	<b>21,875.00</b>	<b>21,875.00</b>
---------------------------------	------------------	------------------

<b>ABATEMENT/OVERLAY .....</b>	<b>2,001.33</b>	<b>0.00</b>
--------------------------------	-----------------	-------------

#### **LAND & IMPROVEMENTS**

Land Purchase .....	290,000.00	0.00
Land Bond .....	0.00	1,000,000.00

Land Trust Fund .....	0.00	20,000.00
Road Reconstruction .....	50,000.00	50,000.00
Land Appraisal .....	0.00	15,000.00

#### **MACHINERY, VEHICLES & EQUIP.**

Fire Truck .....	132,257.00	130,000.00
Cruiser .....	29,544.79	30,000.00
Police Radar Unit .....	0.00	4,000.00
Equipment Fund .....	30,000.00	30,000.00
Police Cruiser Video Camera .....	6,500.00	6,500.00
Backhoe .....	9,400.00	10,000.00
Amkus Rescue Tool .....	0.00	5,000.00

#### **BUILDINGS**

Cemetery Improvements .....	5,025.00	5,050.00
Fire Station Addition .....	0.00	0.00

#### **TOWN REVALUATION**

Town Revaluation .....	25,854.54	8,000.00
------------------------	-----------	----------

<b>TOTAL EXPENSES .....</b>	<b>1,658,884.11</b>	<b>2,466,410.02</b>
-----------------------------	---------------------	---------------------

#### **FROM 2006 CARRYOVER**

Treasurer .....	100.00	
Cruiser .....	14,000.00	
So. Berwick Rescue .....	15,344.50	
Fire Station Maint. ....	700.00	
Hwy. Resurfacing .....	8,000.00	
Jessie Doe Road .....	4,200.00	
Foundry St. Survey .....	4,400.00	
Town Hall 2nd Floor .....	2,000.00	
Landscaping & Sidewalks .....	8,200.00	
Master Plan .....	4,700.00	
Water Line Transfer .....	9,700.00	
<b>Total .....</b>		<b>71,344.50</b>

#### **FROM 2005 CARRYOVER**

Road Reconstruction .....	10,600.00	
Landscaping & Sidewalks .....	66.30	
Recycle Equipment .....	6,288.00	
Master Plan .....	6,150.00	
T. Hall Security System .....	10,000.00	
Emergency Management .....	6,100.00	
Strafford Regional Plan .....	1,350.00	
<b>Total .....</b>		<b>40,554.30</b>

School .....	2,529,584.00
County .....	545,560.00
Tax Lien .....	38,804.41



# SUMMARY OF ROLLINSFORD'S PROPOSED 2006 MUNICIPAL BUDGET

	BUD COMM. 2005	DEPART. 2006	SELECTMEN 2006	BUD COMM. 2006	CHANGE 2005-2006	PERCENT CHANGE
<b>ADMINISTRATION</b>						
Total Town Officials	14,050.00	14,050.00	14,050.00	19,250.00	5,200.00	33.33
Total Town Office	78,276.79	81,950.37	81,950.37	82,234.05	3,957.27	5.06
Total Town Fringe Ben	7,900.14	6,984.81	6,984.81	7,404.31	(495.83)	(6.28)
Gen. Liab. & Personal Injury	4,289.00	4,289.00	4,289.00	4,289.00	0.00	0.00
Total Elect. & Registration	850.41	1,866.13	1,866.13	1,866.13	1,015.71	119.44
Total Town Hall Maint.	20,809.96	25,046.68	25,046.68	25,046.68	4,236.72	20.36
Total Town Hall Insurance	3,549.58	3,549.58	3,549.58	3,549.58	0.00	0.00
Total Mapping & Appraisal	26,500.00	8,500.00	8,500.00	8,500.00	(18,000.00)	(67.92)
Total Hydroplant	4,363.20	4,363.20	4,363.20	4,363.20	0.00	0.00
<b>POLICE</b>						
Total Police Salaries	225,983.65	235,733.86	240,848.85	240,848.85	14,865.19	6.58
Total Police Contracted Serv.	8,829.90	8,829.90	8,829.90	8,829.90	0.00	0.00
Total Police Fringe Benefit	74,360.84	69,600.71	70,234.33	70,234.33	(4,126.61)	(5.55)
Pro Development f. T. Police	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
Preventive Health	200.00	1,000.00	1,000.00	1,000.00	800.00	400.00
Total Police Administration	6,300.00	6,500.00	6,500.00	6,500.00	0.00	0.00
Cruiser Insurance	684.00	684.00	684.00	684.00	0.00	0.00
Total Uniform & Per Equip	4,750.00	4,750.00	4,750.00	4,750.00	0.00	0.00
Total Police Dept. Equip.	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
Total Cruiser & Supplies	14,317.00	15,317.00	15,317.00	15,317.00	1,000.00	6.98
Police Office Equip. Maintenance	400.00	700.00	700.00	700.00	300.00	75.0
Police Postage	300.00	300.00	300.00	300.00	0.00	0.00
Strafford Dispatch	9,836.25	9,836.25	9,836.25	9,836.25	0.00	0.00
DARE	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Reimbursements - Equip.	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
Court Fees	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
Total Animal Control	4,510.83	4,510.83	4,510.83	4,510.83	0.00	0.00
<b>FIRE DEPARTMENT</b>						
Fire Dept. Men's Allowance	19,522.85	21,077.00	20,303.76	20,303.78	780.93	4.00
Total Fire Admin.	11,750.00	13,300.00	13,300.00	13,300.00	1,550.00	13.19
Total Fire Dept. Opera & Equip.	33,755.00	33,355.00	32,805.00	32,805.00	(950.00)	(2.81)
Total Fire Sta. Main.	14,587.00	13,866.00	13,740.00	13,740.00	(847.00)	(5.81)
Fire Dept. Total Insurance	6,039.59	6,039.59	6,039.59	6,039.50	0.00	0.00
Portable Fire Equip. Repairs	700.00	700.00	700.00	700.00	0.00	0.00

Health-Hepatitis shots @ 180	300.00	300.00	300.00	0.00	0.00
Pagers	3,300.00	3,348.00	48.00	1.45	0.00
Medical Supplies	500.00	500.00	0.00	0.00	0.00
Hazmat	500.00	500.00	0.00	0.00	0.00
<b>HIGHWAY DEPARTMENT</b>					
Total Highway Salaries	77,042.60	80,767.03	80,767.03	3,724.43	4.83
Total Highway Fringe Benefit	28,070.20	27,210.75	27,210.75	(859.44)	(3.08)
Highway School & Meetings	200.00	200.00	200.00	0.00	0.00
Health & Safety	500.00	500.00	500.00	0.00	0.00
Safety Shoes	325.00	325.00	325.00	0.00	0.00
Total Highway Operations	23,288.00	23,288.00	23,288.00	0.00	0.00
Total Town Shed Maint.	7,592.00	7,670.00	7,670.00	78.00	1.03
Total Highway Insurance	1,795.00	1,795.00	1,795.00	0.00	0.00
Total Maint. & Contract	39,900.00	39,900.00	39,900.00	0.00	0.00
<b>OTHER OPERATIONAL</b>					
Total Waste Disposal	109,002.36	106,110.95	106,110.95	(2,891.41)	(2.65)
Total Street Lighting	24,950.25	24,950.25	25,088.75	136.50	0.56
Industrial Comm.	100.00	100.00	100.00	0.00	0.00
Conservation Comm.	100.00	100.00	100.00	0.00	0.00
Civil Defense	100.00	100.00	100.00	0.00	0.00
Navy Yard Committee	100.00	100.00	100.00	0.00	0.00
Historic Committee	500.00	500.00	500.00	0.00	0.00
Total Planning Board	6,500.00	6,500.00	6,500.00	0.00	0.00
Total Zoning Board	1,100.00	1,100.00	1,100.00	0.00	0.00
Total Care of Trees	2,400.00	2,400.00	2,400.00	0.00	0.00
Total Health	30,282.00	33,266.00	33,266.00	2,984.00	9.85
Contingency Fund	14,000.00	14,000.00	14,000.00	0.00	0.00
Total Welfare	37,270.00	37,270.00	37,270.00	0.00	0.00
Memorial Day Expense	900.00	900.00	900.00	0.00	0.00
Total Parks & Playgrounds	4,023.99	4,023.99	4,023.99	0.00	0.00
Total Recreation	14,693.54	14,496.45	14,496.45	(198.09)	(1.34)
Total Hydrant Rental	9,400.00	9,440.00	9,440.00	40.00	0.43

Cemeteries Care	14,259.00	14,259.00	14,259.00	0.00	0.00
Damages & Legal Fees	15,000.00	15,000.00	15,000.00	0.00	0.00
Regio & Municipal Assoc., Adv.	4,325.00	4,571.20	4,571.20	246.20	5.69
<b>DEBT MAINTENANCE</b>					
Total Interest	21,875.00	19,500.00	19,500.00	(2,375.00)	(10.86)
Total Principal Payments	50,000.00	50,000.00	50,000.00	0.00	0.00
<b>CAPITAL ITEMS</b>					
Equipment Fund	30,000.00	30,000.00	30,000.00	0.00	0.00
Road Reconstruction - 2005	50,000.00	60,000.00	60,000.00	10,000.00	20.00
Land Trust Fund	20,000.00	20,000.00	20,000.00	0.00	0.00
Appraisal Subsidy & Land Opt.	15,000.00	15,000.00	15,000.00	0.00	0.00
Highway Building Fund	50,000.00	50,000.00	50,000.00	50,000.00	100.00
Cruiser Video Camera	6,500.00	6,500.00	6,500.00	0.00	0.00
Cemetery	5,050.00	700.00	700.00	(4,350.00)	(86.14)
Snowplow w/Reversing Drive FR	-	6,620.00	6,620.00	6,620.00	100.00
Ankus Rescue Tool Speedcutter	5,000.00	5,000.00	5,000.00	0.00	0.00
Repair Town Hall Basement Floor	-	27,000.00	10,000.00	10,000.00	100.00
Pay of \$295,000.00 Land Purchase	-	295,000.00	295,000.00	295,000.00	100.00
Other Removed by Budget Comm.	-	24,500.00	24,500.00	295,000.00	100.00
<b>Grand Total</b>	<b>2,466,393.25</b>	<b>1,695,312.09</b>	<b>1,652,152.60</b>	<b>(804,240.67)</b>	<b>(56.88)</b>
<b>Capital</b>	<b>1,313,550.00</b>	<b>542,320.00</b>	<b>498,820.00</b>	<b>(790,230.00)</b>	<b>(60.16)</b>
<b>Operating Expenses</b>	<b>1,152,843.25</b>	<b>1,157,992.09</b>	<b>1,162,932.58</b>	<b>10,489.33</b>	<b>0.91</b>

## ESTIMATED ROLLINSFORD MUNICIPAL REVENUE FOR 2006 & EXPECTED TAX RATE CHANGE

REVENUE SOURCE	2004	2005	2006	CHANGE
Resident Taxes	12,000.00	12,000.00	12,000.00	0.00
Interest and Penalties on Taxes	15,000.00	15,000.00	15,000.00	0.00
Inventory Penalties	1,500.00	6,000.00	3,000.00	-3,000.00
Business Licenses & Permits	8,000.00	8,000.00	8,000.00	0.00
Motor Vehicle Permit Fees	390,000.00	390,000.00	400,000.00	10,000.00

Building Permits	7,000.00	7,000.00	12,000.00	5,000.00
Other Licenses, Permits & Fees	12,000.00	12,000.00	12,000.00	0.00
From the State: Shared Revenues	22,371.00	22,371.00	22,371.00	0.00
Meals & Rooms Tax Distribution	78,887.00	78,887.00	78,887.00	0.00
Highway Block Grant	48,989.00	48,989.00	48,989.00	0.00
Railroad Tax	1,353.00	1,353.00	1,353.00	0.00
Income from Departments	40,000.00	40,000.00	40,000.00	0.00
Other Charges - Reimbursements	10,700.00	10,700.00	10,700.00	0.00
Dog Licenses	1,000.00	1,000.00	1,000.00	0.00
Hydro Plant Income	50,000.00	50,000.00	50,000.00	0.00
Interest on Deposits	10,000.00	15,000.00	40,000.00	25,000.00
Sale of Town Property	5,000.00	5,000.00	5,000.00	0.00
Withdrawals from Cemetery Trust	2,800.00	2,800.00	3,100.00	300.00
Fire Truck Grant - 2005	0.00	112,500.00	0	-112,500.00
Fund Balance	180,000.00	200,000.00	275,000.00	75,000.00
Land Trust Fund	15,000.00	15,000.00	115,000.00	100,000.00
Withdrawal from Equipment Reserve	20,000.00	27,500.00	6,200.00	-21,300.00
Police and Fire Grant	5,000.00	10,000.00	11,500.00	1,500.00
Hazmat - Insurance Payment	500.00	500.00	500.00	0.00
Hydro reserve	10,000.00	10,000.00	25,000.00	15,000.00
Emergency Management	12,445.64	0.00	0.00	0.00
Recreation Fees	3,000.00	3,000.00	3,000.00	0.00
Land Bond	0.00	1,000,000.00	.00	-1,000,000.00
Land Use Change Tax	20,000.00	20,000.00	120,000.00	100,000.00
<b>Total</b>	<b>982,545.64</b>	<b>2,124,600.00</b>	<b>1,319,600.00</b>	<b>-805,000.00</b>
Appropriation Change in 2006	-804,240.67			
Overlay Change	0.00			
Revenue Change in 2006	-805,000.00			
Additional Property Taxes Required	759.33			
Town Tax Rate Change in 2006 per \$ 1,000	0.00			



# **ROLLINSFORD 2005 PROPERTY TAX SUMMARY**

<b>Map</b>	<b>Lot</b>	<b>Block</b>	<b>Owner</b>	<b>Valuation</b>	<b>Total Tax</b>
014	055	006	Abbott, Kevin R.	231,700	3,126
014	002	001	Abbott, Solange, Trustee	297,800	4,017
010	029	000	Adams, Glenn	218,200	2,944
010	028	000	Adams, John	115,400	1,557
004	041	002	Adams, Roger	288,900	3,897
004	010	000	Aikman, Jessie (Trustee)	298,200	4,023
004	007	000	Aikman, Marian (Trustee)	22,413	302
004	007	001	Aikman, Marian (Trustee)	411,500	5,551
004	011	000	Aikman, Marian (Trustee)	9,678	131
004	011	001	Aikman, Marian (Trustee)	3,165	43
004	011	002	Aikman, Marian (Trustee)	5,535	75
004	012	000	Aikman, Marian (Trustee)	1,911	26
004	022	001	Aikman, Marian (Trustee)	277,100	3,738
004	023	000	Aikman, Marian (Trustee)	3,725	50
004	024	001	Aikman, Marian (Trustee)	21,000	283
004	026	000	Aikman, Marian (Trustee)	4,202	57
004	027	000	Aikman, Marian (Trustee)	6,512	88
004	028	000	Aikman, Marian (Trustee)	7,957	107
004	029	000	Aikman, Marian (Trustee)	344,525	4,648
004	030	000	Aikman, Marian (Trustee)	2,670	36
004	030	001	Aikman, Marian (Trustee)	456,200	6,154
004	032	000	Aikman, Marian (Trustee)	3,025	41
004	034	000	Aikman, Marian (Trustee)	7,265	98
004	035	001	Aikman, Marian (Trustee)	7,650	103
004	036	000	Aikman, Marian (Trustee)	301,245	4,064
004	035	000	Aikman, William O.	343,725	4,637
010	002	000	Alexandros Irrevocable Trust	384,500	5,187
015	001	000	American, Legion Exempt	1,068,700	00
015	028	001	American, Legion Exempt	164,400	00
015	039	000	American, Legion Exempt	266,400	00
001	060	001	Anderson & Brown	4,042	55
002	003	003	Anderson, Christopher J.	228,000	3,076
009	012	000	Anderson, David	279,600	3,772
008	015	001	Anderson, Jeffrey H.	165,000	2,226
008	006	001	Anderson, Jeffrey H.	192,300	2,594
019	024	000	Anderson, Jerry	224,000	3,022
001	061	000	Anderson, Jerry H.	251,500	3,393
001	062	000	Anderson, Jerry H.	332,400	4,484
008	005	000	Anderson, Jerry H.	100,700	1,358
001	061	001	Anderson, Joseph	417,101	5,627
001	060	000	Anderson /Brown	6,187	83
002	020	000	Angelopoulos, Frank	264,800	3,572
004	037	019	Anton, Jonathan C.	576,000	7,770
009	010	023	April, Ronald	325,000	4,384
014	055	008	Archambault, Janet	268,600	3,623



Map	Lot	Block	Owner	Valuation	Total Tax
002	008	000	Argue, James	256,800	3,464
002	004	000	Arico, York H.	311,907	4,208
002	010	000	Arkwell, David	272,000	3,669
002	010	001	Arkwell, David	344,100	4,642
009	006	000	Arkwell, Jean	254,300	3,431
015	014	000	Arnault, Gerald (Trustee)	218,800	2,952
012	006	000	Arnault, Karen	292,500	3,946
003	035	000	Arrigoni, Ellen A.	294,800	3,977
011	023	000	Athans, John	250,100	3,374
002	003	007	Auclair, Doris	307,000	4,141
008	011	000	Auclair, Doris	285,300	3,849
015	006	000	Auger, Lawrence P.	230,000	3,103
003	006	000	Baer Road Development, LLC	260,300	3,511
003	029	001	Baesh, Lev	412,000	5,558
002	002	016	Baggs, Scott -A. (Trustee)	284,100	3,833
001	034	001	Baillargeon, Nina	320,700	4,326
001	036	000	Baker, Lieldan	235,800	3,181
004	037	016	Baker, Robert D.	524,500	7,076
001	030	007	Bakke, Adele Trust	220,600	2,976
010	044	000	Balint, Steve	246,100	3,320
001	003	000	Balomenos, Arthur	4,662	63
012	001	002	Bandouveres, Brent	84,700	1,143
012	001	001	Bandouveres, Gary	346,600	4,676
012	002	000	Bandouveres, George (Trustee)	341,300	4,604
012	003	000	Bandouveres, Paul G	280,900	3,789
001	064	000	Bannon, Gary S.	263,400	3,553
012	012	000	Barbary, Austin	452,300	6,102
005	033	000	Barrows, Everett	196,200	2,647
020	011	000	Barry, Frederick	601,500	8,114
010	040	000	Barwick-Poelstra	301,400	4,066
010	040	001	Barwick-Poelstra	80,500	1,086
014	001	000	Bascom, Thomas	263,100	3,549
014	031	000	Beauchesne, Richard	2,900	39
014	032	000	Beauchesne, Richard	170,100	2,295
004	024	000	Beaudet, Adelard R.	298,700	4,029
012	007	000	Beckey, Cynthia M.	219,000	2,954
005	018	000	Beecher, Robert	205,500	2,772
020	003	000	Begley, Thomas F.	297,400	4,012
010	101	000	Bell, Walter W.	218,800	2,952
014	013	018	Bennett, Robert	293,300	3,957
020	019	000	Bennett, Terry	1,127,700	15,213
019	027	001	Bernier, Joseph	298,500	4,027
004	037	010	Berounsky, Michael H.	458,500	6,185
011	018	000	Berry, Robin	185,800	2,506
020	012	000	Berry, Thomas	237,000	3,197
005	026	000	Berry, Todd M.	224,200	3,024
002	003	004	Bertrand, Gerard	198,500	2,678
008	016	000	Bertrand, Robert	212,800	2,871

Map	Lot	Block	Owner	Valuation	Total Tax
001	033	000	Berube, William J.	252,600	3,408
013	012	000	Besette, Denise Michelle	277,300	3,741
001	042	001	Birch, Robert L.	259,300	3,498
010	017	000	Bishop of Manchester Exempt	483,500	00
010	018	000	Bishop of Manchester Exempt	62,000	00
010	021	000	Bishop of Manchester Exempt	228,300	00
010	049	000	Bishop, Allan	170,200	2,296
013	022	001	Bisson Family Trustees	270,400	3,648
019	017	000	Bisson, Robert N.	222,300	2,999
001	059	000	Bisson, Robin Murphy	383,924	5,179
002	002	006	Bittner, Barry	285,800	3,855
014	013	025	Bittrich, Melissa	255,100	3,441
010	117	000	Black, Jennifer L.	194,700	2,627
014	044	003	Blackwood, Marjorie ELD 33,000	221,900	2,993
005	011	000	Blair, Robert J. (Trustee)	201,900	2,724
001	045	000	Blais, Henry	245,400	3,310
002	002	024	Blais, Marc A.	338,700	4,569
005	056	000	Blais, Peter	222,200	2,997
014	002	002	Blanchette, Robert W.	201,900	2,724
009	009	000	Bloise, Frederick	301,500	4,067
010	054	000	Bolduc, Kenneth	169,400	2,285
015	029	000	Bolian, Charles .	572,800	7,727
013	017	000	Bonin, Sandra H.	258,300	3,484
010	031	000	Boretti, Robert	247,800	3,343
010	098	000	Bosse, Rhea ELD 66,000	126,600	1,708
010	045	000	Boston & Maine Railroad	121,400	1,638
001	035	000	Boucher, Arlene M	261,900	3,533
009	013	038	Boucher, Joseph M.	251,100	3,387
014	045	002	Bouffard, Aimee	253,200	3,416
015	003	000	Bourque, Armand J.	235,000	3,170
014	047	000	Bourque, Leigh Adams	230,000	3,103
014	030	000	Boutin, Dennis	183,600	2,477
014	042	001	Bower, Jeffrey W.	381,000	5,140
011	016	000	Brackett, Aaron	211,900	2,859
009	015	000	Brandt, Henry H.	223,600	3,016
009	010	043	Brelis, Christopher	308,900	4,167
014	013	021	Bridges, Kevin S.	272,400	3,675
013	001	000	Brown, Charleen	224,800	3,033
002	002	021	Brown, Charles	321,300	4,334
020	004	000	Brown, Evelyn	234,100	3,158
020	016	000	Brown, Michael	205,800	2,776
009	010	013	Brown, Terry	280,400	3,783
010	025	000	Brown, William A.	151,100	2,038
019	006	000	Brunelle, Andre E.	248,400	3,351
009	027	000	Brunelle, Raymond	249,000	3,359
008	017	000	Brunelle, Robert	234,100	3,158
002	002	020	Brunette, Kenneth	326,800	4,409

Map	Lot	Block	Owner	Valuation	Total Tax
014	045	000	Bryan, Joshua J.	345,300	4,658
003	014	000	Burke Living Trust ELD 49,000	223,900	3,020
003	046	000	Burke, Dennis	187,300	2,527
009	010	038	Burnett, Reno	255,600	3,448
003	027	000	Buisness Partners, Inc.	361,317	4,874
020	023	000	Cahill, Kevin	205,200	2,768
001	046	001	Cambo, William H.	404,831	5,461
001	046	01-2	Cambo, William H.	229	3
001	046	01-3	Cambo, William H.	380	5
010	042	000	Caouette, Joseph	293,200	3,955
004	037	030	Card, Richard	507,000	6,839
015	020	000	Carignan, Karen L.	237,400	3,203
010	105	000	Carley, John	214,100	2,888
015	031	000	Carlson, John R.	279,200	3,766
009	013	006	Carlson, John Robert	257,900	3,479
003	007	002	Carmer Dewitt	377,800	5,097
009	008	000	Caron, Gary	217,400	2,933
013	014	000	Caron, Gerard	246,700	3,328
014	024	000	Caron, John L.	266,700	3,598
009	009	001	Carr Development Corp	35,300	476
009	009	005	Carr Development Corp.	35,100	473
013	007	000	Carr, Roland	271,800	3,667
011	021	000	Carriel, Maura S.	233,500	3,150
009	010	002	Carroll, Christopher D.	239,000	3,224
009	010	037	Carroll, Thomas	255,200	3,443
009	010	012	Casey-Leahy, Ann	251,600	3,394
005	019	000	Cashman, William	176,000	2,374
010	055	000	Cass, Harley ELD 49,000	180,800	2,439
003	012	000	Cass, Paul M.	316,700	4,272
002	009	000	Cassanelli, Mauro	253,100	3,414
014	044	006	Catellier, Richard G.	292,800	3,950
003	015	000	Catino, Annette G.	260,600	3,515
010	093	000	Cavanaugh, Erin N.	321,000	4,330
002	019	009	Caviris, Charles	106,500	1,437
004	014	000	Caviris, Charles	630,600	8,507
009	010	010	Cecchetti, Carlo	253,900	3,425
002	002	041	Celona, Stephen M.	431,200	5,817
014	014	000	Chabot, Dennis	293,700	3,962
005	038	000	Chabot, Martin	500	7
010	038	000	Chabot, Raymond	198,000	2,671
002	002	025	Chabot, Ronald	307,000	4,141
021	006	001	Chadwick, Kenneth	24,000	324
009	010	017	Chambers, Jeffrey E.	442,400	5,968
022	003	000	Charette, William A.	381,800	5,150
001	002	001	Charlesmark, LLC	2,534,100	34,185
013	023	000	Charpentier, Marie ELD 66,000	188,300	2,540
020	005	000	Chase, Robert	298,400	4,025
003	013	000	Chenard, Lionel	276,700	3,733

Map	Lot	Block	Owner	Valuation	Total Tax
009	010	046	Chernard, Rose	230,100	3,104
004	014	002	Church of Christ	84,000	1,133
001	001	000	Churchill Reality Trust	204,800	2,763
004	031	000	Cingolani, William R.	302,400	4,079
003	023	000	Citizens Bank	590,900	7,971
001	014	001	City of Dover	112,500	1,518
001	014	000	City of Dover &	175,300	2,365
014	055	011	Clark, William	223,100	3,010
013	022	000	Clavette, Norman	241,000	3,251
005	022	000	Cleary, Robert	195,200	2,633
013	018	000	Clement, Roger G.	253,100	3,414
005	052	000	Cloutier, Paul M.	251,800	3,397
002	021	000	Cocarus, Sara	255,500	3,447
003	007	014	Colella, Vincent P.	314,400	4,241
003	007	015	Colella, Vincent P.	832,300	11,228
005	003	000	Collins, James	232,500	3,136
015	016	000	Collopy, Maureen A.	190,200	2,566
013	025	000	Colprit, Stephen (Trustee)	219,700	2,964
002	019	007	Connolly, Rita M.	500,013	6,746
002	019	007-1	Connolly, Rita M.	5,245	71
004	037	017	Coolidge David G. (Trustee)	596,100	8,041
004	037	018	Coolidge David G. (Trustee)	161,600	2,180
009	010	052	Cooper, Charles	297,100	4,008
009	010	015	Cordeiro, Greg	248,300	3,350
019	011	000	Cormier, Jeffrey	379,000	5,113
005	043	000	Corr, Gerald	600	8
009	010	039	Coty, John C.	270,100	3,644
002	002	027	Cournoyer, Eric	400,200	5,399
014	055	004	Coutu, Richard	286,000	3,858
002	011	000	Couture, Marc	268,242	3,619
001	026	000	Couture, Roland J.	3,120	42
003	007	011	Cowburn, Helen	343,200	4,630
005	029	000	Craig, Christine M.	230,800	3,113
002	033	000	Crocks Crossing Limited Part	24,600	332
015	028	002	Crosby, Ben R.	287,600	3,880
010	123	000	Crosier, Verne	267,100	3,603
014	048	000	Croteau, Albert	239,000	3,224
014	038	000	Croteau, John	227,500	3,069
009	010	053	Croteau, Joseph ELD 66,000	199,100	2,686
009	010	020	Curz, Christine M.	246,000	3,319
014	018	001	Cullen, Robert (Trustee) ELD 49,000	194,800	2,628
010	081	000	Cullity, Allison K.	223,200	3,011
020	021	000	Cumberland, Farms, Inc.	464,800	6,270
014	013	010	Cummings, Audrey M.	258,500	3,487
003	007	006	Cundiff, Odonval Y.	375,300	5,063
014	013	016	Cunningham, John	224,200	3,024
005	055	000	Curry, Michael D.	216,800	2,925
003	003	003	Curtis, Corydon	129,600	1,748

Map	Lot	Block	Owner	Valuation	Total Tax
003	004	001	Curtis, Corydon	369,500	4,985
002	002	026	Curtis, Gary D.	373,800	5,043
003	007	007	Cushman, James	341,300	4,604
010	053	000	Cutter Family Properties, LP	107,500	1,450
010	052	001	Cutter Family Properties, LP	353,700	4,771
010	052	000	Cutter Family Properties, LP	363,900	4,909
010	125	000	Cutter Family Trust	1,502,900	20,274
010	127	000	Cutter Family Trust	1,297,100	17,498
009	013	001	Dagenais, Craig	225,700	3,045
005	015	000	Dagenais, George G.	221,900	2,993
002	027	000	Dagenais, Lisa K.	45,100	608
002	028	000	Dagenais, Lisa K.	263,700	3,557
001	057	003	Daigle, Daniel	319,400	4,309
001	054	001	Daigle, Leonard	407,800	5,501
014	044	001	Daigneault, Michael	319,200	4,306
005	035	000	Daley, Gloria	217,600	2,935
011	027	001	Dalton, Pamela G.	208,600	2,814
003	007	010	Dalzell, Kim A.	482,100	6,504
004	037	007	Danford, William	760,800	10,263
009	010	031	D'angelo, Jullianne M.	258,600	3,489
001	053	004	Davis, Michael S	16,800	227
011	006	000	Day, Richard	281,300	3,795
002	031	000	Dearborn, Doreen M.	185,600	2,504
003	007	009	Decker, Justin	329,300	4,442
010	047	000	Deforge, Monique	187,900	2,535
010	102	000	Demaris, Paul	151,300	2,041
003	001	001	Demers, Patricia	13,256	179
003	002	001	Demers, Patricia	1,304	18
015	007	000	Desrochers, Daniel	279,700	3,773
002	002	031	Diamond, Artemis	336,000	4,533
013	020	000	Dionne, Albert	240,200	3,240
011	012	000	Dionne, Charles	212,500	2,867
011	013	000	Dionne, Charles A.	236,100	3,185
010	108	000	Dionne, David J.	195,200	2,633
001	044	000	Dixon, Sally Jo	330,600	4,460
010	016	000A	Dodier, Kevin P.	268,100	3,617
003	007	001	Dodier, Richard	470,800	6,351
005	051	000	Doiron, Roland	287,500	3,878
010	067	000	Dolan, Brendan	254,200	3,429
008	020	000	Donovan, Charles J.	262,300	3,538
009	013	035	Doucette, Anita	270,200	3,645
003	009	000	Dover, School Dept.	66,500	897
002	002	028	Dowling John J. Jr.	388,800	5,245
009	013	039	Doyon, Norman	266,800	3,599
003	026	000	Drake, Charles	211,600	2,854
011	017	000	Drisco, Jason	267,700	3,611
015	032	000	Dube, Scott C.	258,900	3,493
011	004	000	Dubois, Gertrude-Family 1998	209,100	2,821



Map	Lot	Block	Owner	Valuation	Total Tax
002	019	002	Dubois, Patricia	302,100	4,075
002	002	013	Dubois, Robert	359,900	4,855
010	076	000	Duchesneau, Eric	221,700	2,991
010	062	000	Duchesneau, Marc	208,200	2,809
010	027	000	Duhaime, Evangeline	226,200	3,051
014	040	000	Dumais, Ronald	229,200	3,092
010	003	000	Dumont, Daniel	313,900	4,235
002	002	032	Durgin, Robert H.	303,800	4,098
014	042	000	Economas, Anthony	242,500	3,271
014	036	000	Economas, George	224,000	3,022
009	010	005	Eddy, Kara L.	289,100	3,900
015	019	000	Eldridge, Joyce	259,200	3,497
003	019	000	Eliades, Alexander	474,300	6,398
003	020	001	Eliades, Alexander	105,000	1,416
020	018	000	Ellis, Thomas	156,700	2,114
002	026	000	Elmer, Jacqueline	160,800	2,169
005	044	000	Emack, Paul	221,900	2,993
003	008	000	Emerson, Barbara (Trustee)	375,900	5,071
020	021	001	Enel North America, Inc	23,900	322
020	022	000	Enel North America, Inc	108,600	1,465
019	003	000	England, Albert M & Phyllis	274,500	3,703
002	002	023	English, Debra W.	359,500	4,850
001	075	000	Eredics, Rita	9,100	123
003	018	000	Estes, Joanne ELD 33,000	244,000	3,292
014	041	000	Estes, Tom E.	210,600	2,841
002	002	014	Everts, Wendy A.	287,600	3,880
010	126	000	F & A, LLC	1,213,700	16,616
011	025	000	Fager, Vasiliki	235,100	3,171
004	018	001	Farmer, John	245,200	3,308
020	014	000	Farmer, Peter	252,900	3,412
010	074	000	Farrell, Stephen E.	226,400	3,054
003	011	001	Fenton Sr., Joseph P. Et. AL.	260,300	3,511
012	011	000	Fernald, Karl E.	227,100	3,064
014	013	029	Feyler, Alan D.	5,400	73
014	013	030	Feyler, Alan D.	5,500	74
005	021	000	Fieldsend, Gary	201,400	2,717
004	037	013	Fink, Charles	569,400	7,681
002	018	000	Fischer, Walter	282,900	3,816
010	020	000	Fischer, Walter	2,000	27
001	030	001	Fisher, Daniel	221,900	2,993
010	085	000	Fisher, Randall L	306,300	4,132
015	028	003	Fjeld, Gary Dean	272,400	3,675
015	036	000	Flanagan, James	251,100	3,387
010	024	000	Fleming, John E.	179,200	2,417
009	004	000	Flynn, Patricia	296,300	3,997
020	025	000	Flynn, Paul	339,000	4,573
009	026	000	Fogarty, Richard	238,100	3,212
014	044	005	Fogarty, Theresa	262,400	3,540

Map	Lot	Block	Owner	Valuation	Total Tax
010	043	000	Fortier, John	181,600	2,450
008	010	005	Foss, Harold	236,900	3,196
002	002	009	Foster, Mark	365,000	4,924
002	002	036	Foster, Robert F.	311,100	4,197
020	020	000	Fournier, J. Mark	322,700	4,353
013	010	000	Fournier, Nancy	216,900	2,926
015	021	000	Foxlow, William	227,400	3,068
010	075	000	Foxlow, William J.	218,700	2,950
003	049	000	Francoeur, Donald E.	260,000	3,507
009	010	026	Francoise, John	294,200	3,969
019	014	000	Freeland, Donna	238,600	3,219
003	002	000	Fresh Creek Conservation LLC	15,322	207
019	029	000	Gage, Kasara M. B (Trustee)	679,100	9,161
005	008	000	Gagne, John	215,800	2,911
009	018	000	Gagne, Raymond J.	307,000	4,141
001	028	001	Gagnon, Dennis J.	256,800	3,464
001	028	000	Gagnon, Laurent	371,200	5,007
001	027	000	Gagnon, Laurent & Maureen	5,002	67
001	027	001	Gagnon, Norman	608,900	8,214
001	029	000	Gagnon, Victor	320,400	4,322
009	013	042	Gaiser, Victoria	224,000	3,022
009	003	002	Galanes, Paul Revocable Trust	305,700	4,124
004	022	002-1	Galeota, James	374,100	5,047
004	022	002	Galeota, Julia	332,000	4,479
009	020	000	Gallant, Jill A. Tuttle, (Trustee)	229,900	3,101
009	022	000	Gallant, Jill A. Tuttle, (Trustee)	107,200	1,446
020	010	000	Gardner, Michael Needs Trust	314,700	4,245
004	037	036	Gardner, Sarah O., Trustee	1,214,481	16,383
019	025	000	Garneau, Maurice E.	117,800	1,589
011	003	000	Garrepy, Michael S.	209,100	2,821
001	074	001	Garrett, Lee	344,200	4,643
001	074	002	Garrett, Lee	55,000	742
003	034	000	Garrison, Players	442,500	5,969
015	005	000	Garvin, Jon R.	282,400	3,810
004	044	000	Garvin, Rose	236,700	3,193
004	045	000	Garvin, Rose	36,800	496
014	013	011	Gatcomb, Kelly R.	242,100	3,266
001	014	002	Gateway Urology, P.A.	6,700	90
011	002	001	Gatzoulis, V. & N.	442,900	5,975
011	026	000	Gatzoulis, V. & N.	659,100	8,891
010	087	000	Gauthier, George	386,100	4,966
002	002	042	Geil, Mark, Trustee	420,800	5,677
001	074	003	George, Charles	530,200	7,152
019	020	000	Gerard, Theophil (Trustee)	247,500	3,339
019	021	000	Gerard, Theophil (Trustee)	222,100	2,996
009	010	030	Gerrish, Dwight	83,000	3,818
005	020	000	Gessis, Muriel	15,700	212
005	041	000	Gessis, Muriel Exempt	1,800	00

Map	Lot	Block	Owner	Valuation	Total Tax
005	013	000	Gibbas, Doris E.	237,700	3,207
005	053	000	Gibbas, Michael	213,800	2,884
009	007	000	Gibbons, Corey	244,700	3,301
015	027	000	Gibbons, Michael P.	247,300	3,336
003	021	002	Gilbert Family Trust ELD 66,000	228,400	3,081
009	003	000	Gilbert, F.S.	262,900	3,547
015	012	000	Gillis, Michael P.	205,200	2,768
020	017	000	Ginchereau, Shanlee L.	207,700	2,802
009	010	009	Giroux, Normand P.	279,300	3,768
002	002	015	Gitschier, Herman	310,600	4,190
019	019	000	Glebus, Barbara C. (Trustee)	212,100	2,861
013	005	000	Glovinski, William	265,700	3,584
010	114	000	Goldstein, Andrew	284,300	3,835
005	028	000	Gonya, Joseph	226,200	3,051
003	011	003	Goodman, Craig	300,800	4,058
004	014	001	Goodrich, Chester	300,700	4,056
004	037	027	Goodwin, Christine	505,900	6,825
005	012	000	Gosselin, Michael	213,700	2,883
014	055	002	Gosselin, Richard	245,000	3,305
002	002	022	Gould, Shirley	489,700	6,606
021	006	000	Goulet, Noel	234,000	3,157
002	007	001	Gourdouros, Richard	259,000	3,494
014	029	000	Graham, Erick M.	215,300	2,904
004	041	003	Gray, Nickie L.	300,600	4,055
005	032	000	Gray, Richard	213,500	2,880
005	057	000	Green, Michael	225,400	3,041
005	049	000	Grenier, Robert (Trustee) ELD 66,000	166,100	2,241
010	022	000	Griswold, Christina M.	310,200	4,185
013	034	000	Hachey, Walter	230,200	3,105
010	072	000	Haines, Kelli J.	48,400	653
010	071	000	Haines, Kevin, (Trustee)	205,600	2,774
010	099	000	Haines, Kevin M.	142,100	1,917
012	009	000	Hale, Richard	237,200	3,200
015	009	000	Halteman, Rick L.	242,300	3,269
004	038	000	Hammond, Howard F.	273,700	3,692
012	001	000	Hammond, William	152,100	2,052
021	007	000	Hannaford Bros. Real Estate	23,900	322
021	031	000	Hannaford Bros. Real Estate	6,000	81
021	032	000	Hannaford, Bros. Real Estate	5,800	78
001	005	000	Hannaford, Bros.	1,435,800	19,369
014	051	000	Hanson, Dorothy ELD 66,000	127,500	1,720
002	029	000	Hapgood, Earl ELD 33,000	178,900	2,413
001	041	000	Hargreaves, Ronald	286,700	3,868
004	037	028	Hassett, William E.	561,000	7,568
014	027	000	Hayden, Patrick J.	298,000	4,020
011	001	002	Henderson, Barbara D.	246,500	3,325
021	003	000	Herlihy, David	123,100	1,661
004	037	002	Herring, Jeffry V.	432,700	5,837

Map	Lot	Block	Owner	Valuation	Total Tax
009	010	034	Hess, Robert M.	251,400	3,391
014	016	000	Hickey, Catherine	359,200	4,846
004	037	025	Hill, Cynthia A.	598,300	8,071
004	041	000	Hill, Cynthia A.	305,600	4,123
010	065	000	Hill, David	242,700	3,274
021	005	000	Hill, Michael L. (Trustee)	222,900	3,007
014	013	024	Hinds, John E.	78,600	1,060
014	013	026	Hinds, John E.	230,100	3,104
014	013	023	Hinsman, Teresa M.	257,100	3,468
004	037	004	Holman, Stephen J.	873,200	11,779
014	010	000	Holmstrom, Paul	248,200	3,348
019	016	000	Horne, Camellia I.	228,200	3,078
014	055	012	Horning Curtis	222,400	3,000
004	037	029	Howard, Robert F. (Trustee)	441,800	5,960
010	036	000	Howarth, Thomas	263,900	3,560
003	021	001	Huard, Suzanne	357,800	4,827
003	021	003	Huard, Suzanne M.	146,700	1,979
013	027	000	Huff, Susan L. (Trustee)	184,600	2,490
009	010	004	Hughes, Walter J.	250,000	3,373
002	002	040	Hurley III, James, J.	450,000	6,071
009	010	022	Hurley, James J. ELD 66,000	179,800	2,426
001	068	001	Hurley, Julie J.	512,600	6,915
014	055	000	Iorio, Anthony	254,700	3,436
012	008	000	Irving, Carol	291,300	3,930
010	007	000	Jacobson, Jacquelyn	211,200	2,849
009	010	019	Jacques, Jeffery S.	339,000	4,573
001	030	005	Jacques, Linda F.	229,300	3,093
002	014	002-2	Jalbert Leasing Inc.	82,800	1,117
002	014-1	001	Jalbert Leasing Inc.	413,800	5,582
004	025	000	Jalbert, James M.	623,003	8,404
001	042	000	Jalbert, Joseph T.	382,000	5,153
010	037	000	James Davy Management Corp. In	294,500	3,973
001	024	000	Janco Realty Inc.	3,356,100	45,274
001	025	000	Janco Realty Inc.	1,517	20
001	065	000	Janetos, Andrew	331,900	4,477
001	073	000	Janetos, Andrew	353,500	4,769
001	015	000	Janetos, Andrew E.	305,300	4,118
001	015A	000	Janetos, Eleanor C.	544,800	7,349
001	069	000	Janetos, Eleanore L.	681,382	9,192
001	065	003	Janetos, George	256,700	3,463
001	066	000	Janetos, George	215,500	2,907
001	067	000	Janetos, George	452,300	6,102
004	003	000	Janetos, Jahn	649,278	8,759
003	010	000	Janetos, John	20,400	275
008	010	006	Janetos, Lewis, Paul & Andrew	123,200	1,662
001	023	000	Janetos, Luke P.	441,584	5,957
001	071	001	Janetos, Mark P.	708,800	9,562
001	072	000	Janetos, Mark P.	183,900	2,481



Map	Lot	Block	Owner	Valuation	Total Tax
001	047	000	Janetos, Rollins L.	399,955	5,395
001	048	000	Janetos, Rollins L.	726	10
001	025	001	Janetos, Sr., Paul & Roberta	363,000	4,897
001	068	000	Janetos, William	333,734	4,502
003	048	000	Jankowski, Leonard	413,600	5,579
015	035	000	Jansen Jr., Edmund F.	190,900	2,575
019	009	000	Jansen Jr., Edmund F.	315,400	4,255
002	002	043-1	Jansen, George P.	447,300	6,034
002	002	043	Jansen, Jr., Edmund F.	111,870	1,509
003	045	000	Jean, Gerald	292,800	3,950
003	007	004	Jennison, Philip	403,600	5,445
003	011	002	Johnson, Alton	276,900	3,735
008	019	000	Johnson, Brian A.	305,900	4,127
010	082	000	Johnson, John J.	359,500	4,850
004	046	000	Johnson, Jr., Peter	264,200	3,564
013	006	000	Jokilehto, Edward G.	250,100	3,374
013	033	000	Joncas, Paul	231,700	3,126
001	037	000	Jones, Raymond	328,500	4,431
019	005	001	Kallay, John	299,500	4,040
001	053	002	Karkos, Robert	374,900	5,057
001	057	005	Karkos, Robert	98,500	1,329
014	023	000	Kaur, Surinder	183,300	2,473
013	032	000	Keefe, Joseph	247,100	3,333
013	032	001	Keefe, Joseph	26,700	360
002	002	029	Keen, Wayne	98,500	1,329
009	010	036	Keirstead, Donald R.	252,100	3,401
013	009	000	Kelly, John	241,000	3,251
001	058	001	Kelsall, Donald S.	248,000	3,346
011	014	000	Keough, Carl H.	185,100	2,497
009	010	042	Killam, Jonathan B.	254,200	3,429
005	023	000	Kilson, Earl	1,400	19
013	002	001	Kilty: Raymond Kilty & Alice	257,200	3,470
002	032	000	Kimball, Larry ELD 33,000	235,100	3,171
004	018	000	Kippely, Ann L.	342,300	4,618
001	030	006	Klonoski, Eva	218,000	2,941
010	023	000	Knight, Wayne G.	201,100	2,713
014	006	000	Knowles, Harold ELD 33,000	102,300	1,380
014	008	000	Knowles, Harold	231,600	3,124
019	005	000	Knowles, Harold	36,400	491
014	007	000	Knowles, Jr., Harold	215,500	2,907
001	030	008	Koester, Edward J.	230,700	3,112
011	001	000	Kokolis, Stephen	280,000	3,777
004	004	000	Kovalcin, Mark	633,900	8,551
010	033	000	Kozler, Brian C.	154,200	2,080
002	023	000	Kraft, Christopher J.	247,200	3,335
010	104	000	Kuhlmann, Frank	262,800	3,545
003	029	000	Labbe, Edward	279,100	3,765
003	030	000	Labbe, Frank	257,566	3,475



Map	Lot	Block	Owner	Valuation	Total Tax
010	109	000	Labranche, Barbara ELD 33,000	155,600	2,099
009	010	025	Labreck, John	248,100	3,347
004	048	000	Labrie, Norman	254,600	3,435
022	002	000	Lachance, Aaron	115,600	1,559
010	064	000	Lachance, Aaron M.	241,900	3,263
014	055	009	Laforce, Marc	288,300	3,889
003	011	000	Laliberté Family Trust	451,990	6,097
009	013	040	Lambert, Peter	222,400	3,000
013	019	001	Lamoureux, Daryle R.	231,100	3,118
001	022	000	Lampesis, Peter T., Trustee	107,980	1,457
001	022	001	Lampesis, Peter, Trustee	373,800	5,043
021	008	000	Lancaster Estate	7,600	103
021	012	000	Lancaster Estate	6,700	90
021	015	000	Lancaster Estate	6,000	81
021	018	000	Lancaster Estate	5,900	80
021	019	000	Lancaster Estate	4,000	54
021	020	000	Lancaster Estate	5,900	80
021	021	000	Lancaster Estate	6,000	81
021	024	000	Lancaster Estate	2,900	39
021	026	000	Lancaster Estate	5,700	77
021	027	000	Lancaster Estate	6,200	84
021	029	000	Lancaster Estate	6,200	84
021	030	000	Lancaster Estate	3,400	46
001	025	002	Landry One Family	56,200	758
013	035	000	Lapanne, Herbert PJ	228,300	3,080
010	032	000	Lapoint, Michael	223,400	3,014
014	013	017	Larkin, Lawrence	291,100	3,927
010	070	000	Laroche, Karyl A.	228,500	3,082
014	002	000	Larochelle, Fabiola M - Trustee ELD 66,000	210,200	2,836
009	010	001	Larocque, Leslie A.	253,300	3,417
013	021	000	Larosa, Joseph M.	214,200	2,890
009	010	032	Latture, Robert K.	330,200	4,454
014	013	014	Laurion, Timothy	267,300	3,606
003	016	000	Lauze, Joseph ELD 49,000	210,700	2,842
002	002	038	Lavin, John E.	757,900	10,224
010	057	000	Lavoie, Christopher S.	222,300	2,999
011	001	001	Lavoie, Jodi L.	250,400	3,378
002	019	004	Lawrence, Peggy	259,200	3,497
001	065	001	Lawry, Laura	243,200	3,281
010	107	000	Leach, Emily	237,200	3,200
002	002	003	Lebel, Thomas	355,000	4,789
009	010	050	Ledlow, Amy L	292,700	3,949
013	003	000	Lee, Michelle Trustee	243,000	3,278
014	026	000	Lefebvre, Michael R.	258,100	3,482
010	019	000	Legere, Dennis K.	196,900	2,656
011	008	000	Leighton Jr., Thomas E.	376,400	5,078
005	001	000	Leister, Robert	4,300	58
014	028	000	Lemay III, Richard	228,000	3,076

Map	Lot	Block	Owner	Valuation	Total
					Tax
014	018	000	Lemay, Raymond P.	229,300	3,093
019	004	000	Lennon, Robert	264,800	3,572
015	034	000	Lepage, Ray	222,900	3,007
002	002	002	Leslie, Brian	326,800	4,409
015	004	000	Leslie, Linwood EID 49,000	175,000	2,361
013	019	000	Lesniak, John	242,200	3,267
009	023	000	Lesniak, Joseph V.	237,100	3,198
015	015	000	Lesniak, Melissa A.	206,400	2,784
014	054	000	Letendre, Roland	268,100	3,617
009	010	035	Levesque, Mark	273,300	3,687
004	037	020	Levy, Shelley C. Trustee	572,900	7,728
005	002	000	Liauw, Tjay Siong	224,600	3,030
004	050	000	Libby, Dennis M.	245,400	3,310
009	013	009	Lightner, Alvin L.	282,100	3,806
009	021	000	Liska, Joseph	220,800	2,979
010	092	000	Locke, Ira	218,100	2,942
009	010	055	Logan, Mrs.	357,900	4,828
005	048	000	Long, Arthur J	276,800	3,734
004	037	024	Lorenzo, Otavio Trustee	492,900	6,649
005	024	000	Lotter, Keith	209,600	2,828
010	096	000	Lovell, Taryn	247,700	3,341
004	002	000	Lynch, Robert S.	509,232	6,870
005	034	000	Maahs, Henry	230,200	3,105
009	010	049	Macaione, Edward	294,200	3,969
015	024	000	MacIntyre, Charles Edward	251,800	3,397
009	016	000	Mackenzie Ventures, Inc.	34,000	459
010	009	000	MacNeil, Donald R.	245,700	3,314
014	013	015	Magri, Scott	270,900	3,654
009	013	007	Mahoney, Nancy	234,900	3,169
011	005	000	Mairs, Robert S.	333,200	4,495
004	040	000	Malerba, Frank Trustee	270,500	3,649
009	010	051	Mallory, Jana	266,300	3,592
001	057	002	Maloomian, Elizabeth	394,200	5,318
020	007	000	Mandych, Peter	350,000	4,722
003	032	000	Mantos, Peter	272,500	3,676
010	051	000	Marchio, Joseph F.	252,600	3,408
002	030	000	Marcotte, Dennis J.	166,200	2,242
001	057	004	Marcotte, Lawrence E.	360,500	4,863
002	002	012	Marquis, Daniel M.	286,400	3,864
020	002	000	Marr, Jason L.	260,600	3,515
020	003	002	Marr, Sr., John W.	246,700	3,328
008	010	002	Marsan, Gerald E.	130,600	1,762
004	016	000	Marshall, Philip ELD 66,000	183,600	2,477
003	007	003	Marston, George	18,400	248
014	009	000	Marston, Thomas	250,000	3,373
010	080	000	Masi, Charles S.	322,600	4,352
002	002	019	Mathieu, James E.	371,800	5,016
009	010	021	Mccabe, Norman C.	288,200	3,888

Map	Lot	Block	Owner	Valuation	Total Tax
005	036	000	Mccann, Edward	203,900	2,751
003	043	000	Mcclendon, Anthony	326,800	4,409
014	043	000	Mc Leer, Chris	255,600	3,448
010	061	000	Mcallister, George	205,800	2,776
009	010	054	McBride, Thomas J.	261,900	3,533
010	090	000	McCabe, Walter	280,100	3,779
002	003	002	McCleary, James H.	426,600	5,755
003	041	000	McClendon, Ida	343,390	4,632
009	010	028	McCombie, Robert C.	246,000	3,319
003	001	000	McCue, Daniel	15,138	204
003	002	002	McCue, Daniel	123,900	1,671
003	003	002	McElheny, Victor	277,300	3,741
009	013	041	McHugh, Raymond E.	247,200	3,335
009	013	043	McHugh, Steven	276,000	3,723
008	008	000	McKenney, Sean M.	210,600	2,841
011	020	000	McKittrick, Kevin T.	220,200	2,970
020	027	000	McLin, Patrick J.	234,300	3,161
002	002	005	McPhee, Robert, Trustee	285,200	3,847
010	030	000	Meagher, Elaine R.	209,300	2,823
002	002	017	Mehlman, Brian S.	445,200	6,006
009	010	045	Mello, William D.	249,100	3,360
004	037	034	Meroff, William H. Trustee	485,300	6,547
005	009	000	Merrill, Alvin	202,700	2,734
004	037	012	Merrill, Melissa	531,200	7,166
011	022	000	Meserve, Joseph ELD 33,000	183,300	2,473
009	010	027	Meserve, Peter L.	269,200	3,632
010	005	000	Metcalfe, John	257,300	3,471
010	050	000	MFB Holdings LLC	698,000	9,416
014	004	001A	Michaud, Anita	61,000	823
014	055	003	Michaud, Clement	317,900	4,288
002	003	005	Michaud, Leo	192,900	2,602
005	054	000	Michaud, Marguerite	254,800	3,437
014	004	000	Michaud, Roger J.	272,900	3,681
013	016	000	Michaud, Virginia ELD 49,000	164,400	2,218
010	103	000	Mick Construction Company	104,400	1,408
010	046	000	Mick Land Development	84,200	1,136
009	013	044	Mick, Samuel	234,100	3,158
009	009	002	Mick, Samuel O.	35,800	483
009	009	003	Mick, Samuel O.	36,100	487
009	009	004	Mick, Samuel O.	36,100	487
009	013	000	Mick, Samuel O.	341,800	4,611
009	029	000	Mick, Samuel O.	227,900	3,074
010	121	000	Mick, Samuel O.	428,400	5,779
010	121A	000	Mick, Samuel O.	1,069,700	14,430
010	004	000	Mick, Todd L.	272,000	3,669
002	019	003	Mikula, Richard	231,100	3,118
005	006	000	Miles, Gwendolyn	197,000	2,658
010	077	000	Mills, Susan A.	196,100	2,645

Map	Lot	Block	Owner	Valuation	Total Tax
015	J13	000	Mitchell, Casey	219,700	2,964
014	003	000	Mitchell, Garth F.	206,800	2,790
014	053	000	Mitchell, Paulette E.	330,900	4,464
002	002	004	Mizener, Walter	286,300	3,862
019	015	000	Montanus, Drew J.	250,500	3,379
002	007	002	Moore, Denis L.	313,800	4,233
004	037	000	Moore, Thomas L.	681,000	9,187
022	004	000	Moores, Lynda A.	444,000	5,990
003	040	000	Morang, Duncan	261,400	3,526
004	018	002	Moreau, Carol	384,700	5,190
009	005	000	Moreau-Metivier, Kathy L.	328,900	4,437
010	091	000	Morest Investments, LLC	199,100	2,686
010	094	000	Morest Investments, LLC	236,700	3,193
004	037	008	Morford, Mark C.	485,600	6,551
002	014	002-1	Morgridge, Bruce R.	242,300	3,269
004	042	000	Morgridge, Robert	226,300	3,053
019	018	000	Morin, Genevieve	224,600	3,030
005	010	000	Morrill, Charles A.	252,500	3,406
009	013	005	Morrisette, David	234,400	3,162
005	005	000	Morrow, Esther M.	214,400	2,892
010	106	000	Morse, Calvin A.	184,700	2,492
001	049	003	Moscato, Robert	474,500	6,401
002	002	010	Muirhead, Kenneth	289,100	3,900
002	019	001-1	Mulligan, Charles	251,500	3,393
013	001	001	Mulligan, Peter	244,600	3,300
010	1128	000	Murphy Realty Trust	279,100	3,765
014	013	034	Murphy, Edward	293,000	3,953
010	006	000	Murphy, James	225,200	3,038
010	083	000	Nadeau, Claire	231,500	3,123
015	026	000	Nadeau, Terry L.	195,300	2,635
001	031	000	Nagy, David	232,200	3,132
010	119	000	Nazemetz, Michael	180,100	2,430
003	041	001	Neathawk, Douglas A.	276,600	3,731
002	002	011	Nesman, Katie	303,400	4,093
019	027	000	Nesman, Sr., Robert Trust	8,906	120
004	037	032	Ness, David A.	542,000	7,312
014	013	012	New Hope Housing	389,000	5,248
014	013	013	New Hope Housing	404,500	5,457
014	013	031	New Hope Housing	29,500	398
014	013	032	New Hope Housing	5,400	73
014	013	033	New Hope Housing	5,300	71
005	031	000	Newcombe Family Trust ELD 66,000	147,900	1,995
004	001	000	Newhall, Judy A.	226,200	3,051
001	006	000	NH Heritage Limited Partnership	7,500	101
002	025	000	NH Northcoast Corp.	285,700	3,854
008	010	000	NH Northcoast Corp.	146,800	1,980
008	013	000	NH Northcoast Corp.	116,100	1,566
011	027	000	Noonan, Michael D.	502,800	6,783

Map	Lot	Block	Owner	Valuation	Total Tax
014	011	000	Noonan, Thomas	218,100	2,942
001	000	000	Northern Utilities	50,700	573
001	076	000	Northern Utilities Exempt	28,000	00
001	055	000	Norton Jr., Leslie E.	401,200	5,412
001	056	000	Norton Jr., Leslie E.	98,000	1,322
001	054	002	Norton, Janet	228,000	3,076
001	054	000	Norton, John F.	225,854	3,451
001	002	000	NP Dover LLC	785,200	10,592
001	004	000	NP Dover LLC	525,400	7,088
003	021	000	Nylund, David	394,501	5,322
003	036	000	Oak Street Realty Trust	34,600	467
003	039	000	Oak Street Realty Trust	256,900	3,466
012	010	000	O'Brien, Dennis	215,200	2,903
005	037	000	O'Connor, Richard	1,300	18
004	037	033	O'Day, John	790,300	10,661
010	011	000	O'Hearn, Alma D.	237,500	3,204
002	006	000	O'Neill, Myron	352,055	4,749
002	007	000	O'Neill, Myron	3,699	50
004	039	000	Ordway, Bridget	274,200	3,699
004	006	000	Ordway, Jonathan	416,000	5,612
003	003	001	Ordway, Patrica Trustee	2,820	38
004	005	000	Ordway, Patricia Trustee	395,534	5,336
013	015	000	Osbon, Arthur	256,100	3,455
009	010	029	Osbon, Kenneth	318,600	4,298
010	084	000	Osborne, Jr., Ernest M.	242,200	3,267
021	001	000	Otis, Philip	118,400	1,597
004	037	009	Parker, Jonathan S.	823,200	11,105
004	037	022	Parks, Judith Trustee	160,100	2,160
004	037	023	Parks, Judith Trustee	513,800	6,931
014	004	001	Parks, Leon	183,000	2,469
019	001	000	Parshley, Frank	245,600	3,313
010	039	000	Patterson, Allan	223,800	3,019
014	015	000	Pay, John	257,300	3,471
001	040	000	Pease, Mark J.	243,300	3,282
020	024	000	Pellegrino, Louis A.	283,600	3,826
021	004	000	Pelletier, Daryl G.	198,100	2,672
001	034	000	Pelletier, Lisa B.	329,900	4,450
013	013	000	Penney, Ambrose	259,900	3,506
002	022	000	Pepin, Daniel S.	148,556	2,004
022	005	000	Pereira, Robert J.	369,900	4,990
014	017	000	Perreault, Roger	233,100	3,145
014	017A	000	Perreault, Roger	18,300	247
014	017B	000	Perreault, Roger	16,700	225
001	057	000	Perry, Kenneth	376,900	5,084
020	006	000	Peters, Michael	240,700	3,247
004	037	006	Petzack Family Revoc.	471,500	6,361
003	042	000	Philbrick, Daniel	647,200	8,731
003	043	001	Philbrick, Daniel J.	308,100	4,156



Map	Lot	Block	Owner	Valuation	Total Tax
014	021	000	Phillipe, Jr., John D.	213,600	2,881
009	013	004	Phinney, James	244,600	3,300
010	069	000	Phipps, Aaron C.	206,600	2,787
019	012	000	Phipps, Ralph A.	273,200	3,685
019	012	001	Phipps, Ralph A.	101,200	1,365
009	013	037	Pike, Stefany M.	241,600	3,259
004	049	000	Pilewski, Patrick	218,800	2,952
019	007	000	Pinkham, Timothy	253,400	3,418
010	100	000	Pisarek, Julia E.	83,000	1,120
003	024	000	Plante, Jeannette	247,800	3,343
014	039	000	Plitkins, Sharice	210,900	2,845
010	116	000	Poirier, Robert	414,700	5,594
005	004	000	Poplawski, Gary M.	223,300	3,012
012	005	000	Porter, Allen W.	302,700	4,083
008	007	000	Porter, Estate of Joseph	126,700	1,709
014	019	000	Porter, Estate of Joseph	101,100	1,364
014	046	000	Porter, Estate of Joseph	261	4
014	050	000	Porter, Estate of Joseph	107,300	1,447
014	052	000	Porter, Estate of Joseph	5,600	76
019	023	001	Porter, Estate of Joseph	100,900	1,361
019	023	002	Porter, Estate of Joseph	241,600	3,259
019	028	000	Porter, Estate of Joseph	3,947	53
010	008	000	Porter, Patrick J.	177,800	2,399
001	067	001	Poulin, Bruce S.	474,400	6,400
005	025	000	Pray, Margaret	207,400	2,798
001	057	001	Price, Samuel	452,600	6,106
005	050	000	Pridham, Margaret ELD 33,000	196,400	2,649
010	001	000	Printy, James	343,300	4,631
003	017	000	Proctor, Madeline ELD 33,000	177,800	2,399
009	010	011	Provencher, Randy D.	273,200	3,685
011	010	000	Public Service of NH	5,000	67
099	009	000	Public Service of NH	2,423,200	27,382
004	028	001	Putnam, Charles	405,100	5,465
010	079	000	Quint, Robert	191,800	2,587
011	019	000	Quintal, Roland	225,200	3,038
010	056	000	Raiche, Michael W.	301,100	4,062
005	027	000	Railsback, Raymond	211,200	2,849
003	007	012	Raimer, Matthew	373,800	5,043
010	016	000	Raleigh, Jean M.	241,500	3,258
005	025A	000	Ralioca,	2,400	32
021	002	000	Rand, Carlton	139,300	1,879
001	048	01-1	Randall, Elfride E. Trustee	369,100	4,979
001	048	001	Randall, Matthew	399,200	5,385
009	025	000	Rano, Timothy	236,800	3,194
019	022	000	Raspa, George C.	202,100	2,726
010	034	000	Reed, M. ELD 66,000	128,000	1,727
009	013	036	Reishus, Christina	246,900	3,331
014	013	027	Remignanti, Kirk R.	228,000	3,076

Map	Lot	Block	Owner	Valuation	Total Tax
014	013	028	Remignanti, Kirk R.	5,400	73
013	011	000	Renaud, Edwina	278,200	3,753
010	055	001	Reno, Larry D.	196,600	2,652
005	016	000	Rheaume, Glen	207,100	2,794
002	002	018	Rhode, Michael J.	352,000	4,748
013	002	000	Riley, John T.	221,000	2,981
003	031	000	Rines, Chester	219,300	2,958
001	030	004	Rivers, Roger R.	221,000	2,981
009	011	000	Roberge, Elaine	221,200	2,984
019	008	000	Roberts, Elizabeth O.	351,600	4,743
002	019	001	Roberts, Julia L.	448,400	6,049
002	019	006	Roberts, Julia L.	8,200	111
004	013	000	Roberts, Nancy	385,700	5,203
004	015	000	Roberts, Nancy	11,050	149
002	003	001	Robinson, Edmund	173,400	2,339
010	078	000	Roche, John	203,900	2,751
004	033	000	Rodden, Brian	171,900	2,319
001	030	003	Rohmyer, Dawn M.	199,200	2,687
015	010A	000	Rollinsford Grade, School Exempt	2,054,300	00
001	038	000	Rollinsford, Town Of Exempt	25,000	00
002	013	000	Rollinsford, Town of Exempt	528,800	00
002	014	001	Rollinsford, Town of Exempt	244,200	00
002	014	002	Rollinsford, Town of Exempt	324,400	00
002	015	000	Rollinsford, Town of Exempt	657,400	00
002	016	000	Rollinsford, Town of Exempt	8,500	00
002	017	000	Rollinsford, Town of Exempt	147,800	00
004	029	001	Rollinsford, Town of Exempt	89,500	00
004	037	035	Rollinsford, Town of Exempt	155,800	00
008	002	000	Rollinsford, Town of Exempt	177,000	00
008	003	000	Rollinsford, Town of Exempt	119,300	00
008	004	000	Rollinsford, Town of Exempt	314,900	00
010	014	000	Rollinsford, Town of Exempt	78,300	00
010	014	001	Rollinsford, Town of Exempt	150,900	00
010	014	002B	Rollinsford, Town of Exempt	85,300	00
010	015	000	Rollinsford, Town of Exempt	186,300	00
010	073	000	Rollinsford, Town of Exempt	130,700	00
010	088	000	Rollinsford, Town of Exempt	757,400	00
010	124	000	Rollinsford, Town of Exempt	130,300	00
010	125	001	Rollinsford, Town of Exempt	246,800	00
010	124A	000	Rollinsford, Town of Exempt	38,000	00
013	024	000	Rollinsford, Town of Exempt	236,800	00
014	009	002	Rollinsford, Town of Exempt	81,300	00
014	020	000	Rollinsford, Town of Exempt	235,500	00
015	023	000	Rollinsford, Town of Exempt	9,600	00
015	030	000	Rollinsford, Town of Exempt	4,378,400	00
015	030	001	Rollinsford, Town of Exempt	44,400	00
015	037	000	Rollinsford, Town of Exempt	25,600	00
015	037	001	Rollinsford, Town of Exempt	191,500	00

Map	Lot	Block	Owner	Valuation	Total Tax
021	010	000	Rollinsford, Town of Exempt	7,400	00
021	016	000	Rollinsford, Town of Exempt	6,500	00
021	017	000	Rollinsford, Town of Exempt	6,100	00
021	023	000	Rollinsford, Town of Exempt	6,300	00
021	025	000	Rollinsford, Town of Exempt	6,200	00
002	002	008	Rollo, Deanna S.	391,000	5,275
013	028	000	Roman Catholic Bishop Exempt	103,500	00
013	029	000	Roman Catholic Bishop Exempt	99,800	00
009	013	008	Ross, Edgar	262,700	3,544
009	010	014	Ross, Stephen	248,600	3,354
009	010	024	Rossell, Frank	278,900	3,762
008	009	000	Rouleau, Martin G.	263,400	3,553
008	012	000	Rowell & Watson	136,500	1,841
008	008A	000	Roy, C. Charles	117,900	1,590
004	037	003	Roy, Robert L.	586,800	7,916
001	021	000	Russillo, Anna L.	269,000	3,629
009	010	047	Rutherford, Mark	247,000	3,332
009	017	000	Salmon Falls Holding	149,100	2,011
015	002	000	Salmon Falls, Water Dist. Exempt	219,000	00
004	039	001	Salvati, Richard S.	374,100	5,047
014	044	002	Sand, Paul	253,300	3,417
010	012	000	Sanfacon, Joseph	196,300	2,648
010	117A	000	Sanok, Michael j.	343,500	4,634
009	010	041	Sargent, Jason A.	264,400	3,567
005	058	000	Sargent, Richard	37,100	500
019	026	000	Schafer, Andrea	206,600	2,787
001	044	001	Schanck, Bambi Linn	323,700	4,367
014	013	020	Schock, Jerome	214,000	2,887
008	022	000	Schreiner, John	229,100	3,091
008	010	003	Scott, Alice	135,200	1,824
009	019	000	Scruton, Stephen	268,800	3,626
014	044	004	Seavey, Dana	333,800	4,503
005	046	000	Seavey, Fred	238,100	3,212
003	022	000	Seawards, Richard	361,900	4,882
010	111	000	Second Street Realty, LLC	411,900	5,557
010	112	000	Second Street Realty, LLC	401,400	5,415
010	122	000	Second Street Realty, LLC	373,900	5,044
010	112A	000	Second Street Realty, LLC	388,700	5,244
010	122A	000	Second Street Realty, LLC	392,100	5,289
010	123A	000	Second Street Realty, LLC	465,200	6,276
015	017	000	Sheehy, Joanne P.	207,300	2,796
014	009	001	Shorey, Kenneth	238,700	3,220
014	055	001	Shufelt, Bonita	231,800	3,127
001	053	003	Siebach, Christopher R.	21,000	283
002	002	034	Sieracki, Christopher J.	312,700	4,218
004	022	000	Simmons, Regina G.	270,500	3,649
020	008	000	Sinclair, Eunice A.	279,400	3,769
014	013	000	Skaltsis, Fortini ELD 66,000	177,400	2,393

Map	Lot	Block	Owner	Valuation	Total Tax
010	063	000	Small, Roy J.	295,500	3,986
002	002	007	Smaracko, Lawrence C.	281,700	3,800
012	004	000	Smith III, Martin F.	435,300	5,872
002	002	033	Sorbello, Craig R.	330,700	4,461
002	002	039	Sorice, John	386,400	5,213
004	017	000	Soucy, Robert	356,400	4,808
004	041	001	Spear, Robert	267,000	3,602
001	053	000	Spencer, Carlton W.	183,300	2,473
001	053	001	Spencer, Carlton W.	484,500	6,536
013	026	000	Spinney, Michael R.	166,000	2,239
010	013	000	St. Hilaire, Dennis	276,100	3,725
010	013	001	St. Hilaire, Dennis	108,400	1,462
010	013	002	St. Hilaire, Dennis	10,900	147
014	013	019	St. Laurent, Roger	230,600	3,111
014	013	022	St. Laurent, William	54,400	734
009	028	000	St. Lawrence, Rachel	247,200	3,335
003	007	005	Staines, William	384,200	5,183
010	026	000	Stairs, Dana	263,300	3,552
009	001	000	Starling, Douglas	269,800	3,640
015	008	000	Starratt, Nathan C.	239,500	3,231
002	002	030	Starrett, Kimberly	341,200	4,603
002	024	000	State of, N.H. Exempt	59,900	00
001	049	002	Steffan, James D.	365,700	4,933
009	014	000	Stephens, Peter	222,700	3,004
004	037	005	Stevens, Owen R.	528,000	7,123
014	055	010	Stoltz, David	267,400	3,607
003	004	000	Strafford Rivers Conservancy	1,128	15
020	013	000	Strauss, Robert	228,600	3,084
001	043	000	Strobel, George	262,410	3,540
004	037	026	Strogen, Charles	522,800	7,053
021	009	000	Strogen, Charles	8,200	111
009	010	007	Stubbs, Brian G.	247,000	3,332
010	097	000	Sullivan, Natalie	233,300	3,147
013	030	000	Sullivan, Charlotte ELD 33,000	221,500	2,988
010	110	000	Sullivan, Frederick J.	188,500	2,543
001	030	000	Sunningdale Golf Club Inc.	372,100	5,020
015	010	000	Suprin, Michael	211,100	2,848
021	007	001	Swan, Robert ELD 66,000	25,500	344
013	031	000	Swisher, Tim	235,400	3,176
003	037	000	T.K.L., Corp	35,000	472
003	038	000	T.K.L., Corp.	35,000	472
005	030	000	Talas, Toni G.	230,800	3,113
004	037	031	Taylor, Cindi Lou	485,200	6,545
014	049	000	Taylor, Fredric	237,600	3,205
010	010	000	Taylor, Geoffrey	269,900	3,641
001	057	006	Tedesco, Louis	255,200	3,443
001	074	000	Thayer, Benjamin P.	693,836	9,360
004	037	021	The Woodlands at Salmon Falls Exempt	0	0



Map	Lot	Block	Owner	Valuation	Total Tax
010	059	000	Therrien, Roger	35,900	4,531
014	005	000	Therrien, Roger	253,600	3,421
008	001	000	Therrien, Theresa C. ELD 49,000	182,100	2,457
009	010	018	Thomas, George A.	251,000	3,386
008	014	000	Thomas, Ronald L.	199,700	2,694
014	044	007	Thompson, Cora	288,700	3,895
015	018	000	Thompson, Susan A.	226,000	3,049
008	021	000	Toof, Daniel	235,500	3,177
008	018	000	Toof Jr., Daniel A.	207,000	2,792
010	058	000	Toussaint, Norma ELD 33,000	189,000	2,550
011	005	001T	Tower Sub Inc	308,100	4,156
005	047	000	Treadwell, Louise	250,200	3,375
001	063	000	Trice, Roger C.	207,600	2,801
014	037	000	Trombly, Norman	262,200	3,537
019	013	000	True, Colin H.	283,800	3,828
013	004	000	Trundy, Louis	223,400	3,014
001	013	000	Trustees of WD Hospital Exempt	2,437,300	00
004	037	014	Tucker, James R.	578,100	7,799
003	007	000	Trucotte, Linda C.	334,400	4,511
020	009	000	Turcotte, Lionel	274,100	3,698
002	012	000	Turcotte, Peter	12,627	170
014	038	001	Turcotte, Peter	337,800	4,557
014	037	001	Turcotte, Richard	352,700	4,758
001	058	000	Turgeon, Armand G.	337,727	4,556
003	007	008	Turgeon, Paul R.	340,300	4,591
003	007	013	Turgeon, Paul R.	107,128	1,445
004	022	003	Tweedie, David	290,100	3,913
010	118	000	Twombly, Richard	266,100	3,590
010	118	001	Twombly, Richard	349,900	4,720
004	037	001	Ueda, Herb	463,100	6,247
011	036	001	Unknown	55,200	745
021	011	000	Unknown	6,200	84
021	013	000	Unknown	5,700	77
021	014	000	Unknown	6,100	82
021	022	000	Unknown	5,900	80
009	010	008	Usher, John	327,100	4,413
005	042	000	Varney, James W.	275,700	3,719
002	002	035	Vatistas, Cathy	314,900	4,248
003	020	000	Vatistas, Peter	283,300	3,822
020	015	000	Vaughan, Robert A.	273,300	3,687
009	010	003	Vennard, Blake E.	249,000	3,359
014	003	001	Vercauteren, Family Revoc.	309,000	4,168
004	047	000	Vereb, Gregg T.	321,500	4,337
002	014	000UTL	Verizon	49,600	669
010	113	000	Vermette Jr., Raymond	169,300	2,284
010	113	002	Vermette Jr., Raymond	35,500	479
002	013	001	Vermette Jr., Raymond A.	354,400	4,781
010	115	000	Vermette Jr., Raymond A.	157,500	2,125



Map	Lot	Block	Owner	Valuation	Total Tax
011	002	000	Veziris, Kosmas	387,500	5,227
001	073	001	Viel, Constance	2,490	34
002	001	000	Viel, Constance Trustee	410,409	5,536
011	007	000	Viel, Rita	291,600	3,934
011	009	000	Vigneault, Roger ELD 66,000	143,600	1,937
013	008	000	Volinsky, Robert	218,300	2,945
003	016	001	Voye, William.	224,200	3,024
009	002	000	Wade II, Brian D.	264,000	3,561
014	022	000	Walden, Benjamin R.	187,900	2,535
002	002	037	Walker III, Colby	326,600	4,406
004	037	015	Walker, Rebecca B. Trustee	564,600	7,616
009	013	003	Walker, Thomas	205,500	2,772
008	006	000	Wallingford, John J.	201,900	2,724
010	035	000	Ward, Kenneth J.	139,000	1,875
014	050	001	Wason, Robert.	244,700	3,301
003	028	000	Wasson, Revocable Trust	302,300	4,078
014	012	000	Watson, Donald W.	271,800	3,667
014	045	001	Watson, Douglas J.	185,000	2,496
005	017	000	Watson, John	210,800	2,844
014	025	000	Watson, Ronald	153,700	2,073
001	030	002	Weber, Susan M.	200,400	2,703
011	024	000	Weeks, Barry	201,400	2,717
011	028	000	Weeks, Barry	111,100	1,499
009	010	006	Weeks, Jared M.	253,700	3,422
010	060	000	Weeks, Nathan T.	156,900	2,117
002	002	001	Wenrich, Kimberly	306,900	4,140
001	046	000	Wentworth Greenhouse	1,369	18
001	070	000	Wentworth Greenhouse	2,809,200	37,896
011	011	000	Wentworth Greenhouse	210,400	2,838
001	065	002	Wentworth, John	88,900	1,199
001	020	000	Wentworth, Anita M., Trustee	113,800	1,535
001	071	000	Wentworth, Bryan Benning	538,900	7,270
001	019	000	Wentworth, David	463,200	6,249
002	014	000	Wentworth, David	15,675	211
003	025	000	Wentworth, David	5,929	80
001	017	000	Wentworth, David, Trustee	305,900	4,127
001	018	000	Wentworth, Janice	364,000	4,910
001	046	002	Wentworth, Mark	375,400	5,064
008	010	001	Wentworth, Thomas	6,300	85
008	010	004	Wentworth, Thomas	129,600	1,748
009	024	000	West, William	235,600	3,178
009	010	048	Westphal, Brenda A.	241,900	3,263
005	007	000	Whalen, John	222,300	2,999
019	002	000	Whipple, Eric E.	280,500	3,784
005	045	000	Whisnant, Owen L.	197,600	2,666
001	016	000	Whitcomb, Stephen E.	304,900	4,113
001	016	001	Whitcomb Steve	471,200	6,356
001	039	001	Whitehouse, Jay	241,500	3,258

Map	Lot	Block	Owner	Valuation	Total Tax
014	055	007	Whitehouse, Jon M.	261,800	3,532
001	039	000	Whitehouse, RobertBLND 15,000	215,000	2,900
014	033	000	Whitten, Jeffrey A.	209,100	2,821
010	095	000	Wiebold, Margo	189,800	2,560
003	033	000	Wiese-Adelman Kristen	20,970	283
003	033	001	Wiese-Adelman, Kristen	762,985	10,293
004	043	000	Williams, James	301,100	4,062
019	023	000	Williams, Joseph M.	242,400	3,270
001	049	000	Williams, Michael	1,640	22
003	047	000	Williams, Robert D.	612,838	8,267
009	010	040	Williams, Susan M.	244,900	3,304
015	028	000	Winter, Richard J.	320,700	4,326
004	041	004	Wintle, Steve M.	292,300	3,943
022	001	000	Wollheim, Peter B.	338,700	4,569
015	011	000	Woodward, Lisa M.	223,700	3,018
004	037	011	Woolley, Michael	495,800	6,688
005	014	000	Workman, Gerald	209,600	2,828
009	010	016	Wynot, Jeffrey T.	375,700	5,068
009	010	044	Xenos, Nicholas A.	262,800	3,545
010	068	000	Yager, Tobin C.	248,300	3,350
002	005	000	York, Bruce	331,400	4,471
015	025	000	Young, Irving	194,400	2,622
010	048	000	Zak, Jeffrey R.	133,100	1,796
011	015	000	Zellem, Theodore	398,600	5,377
005	039	00	Zerbinopoulos, Charlene	400	5
019	010	000	Zevetchin, Andrew P., Trustee	345,900	4,666
Land					134,210,140
Current Use					(18,266,793)
Buildings					178,811,400
Exempt Prop					(17,088,100)
Valuation Before Exemptions					277,666,647
Exemptions Applied					(1,645,000)
Net Valuation					276,021,647

**SUMMARY OF INVENTORY & TAX ANALYSIS  
COMPARATIVE LIST FOR 2004 - 2005**

Type of Property .....	2004 Value	2005 Value
Land .....	33,616,988	99,025,140
Residential Buildings .....	73,263,800	140,609,500
Commercial/Industrial .....	11,291,800	23,521,400
Utilities .....	1,393,200	2,473,900
Manufactured Housing .....	572,200	1,010,100

**PROPERTY ASSESSMENT EXEMPTIONS**

Elderly .....	1,118,000	1,564,000
Handicapped .....	186,400	
Blind .....	15,000	15,000

**2005 TAX RATE AND COMMITMENT**

Gross Appropriations .....	1,311,660	2,466,410
Less Revenues .....	-994,702	-2,150,019
Less Shared Revenues from State .....	-18,786	-18,786
Plus Overlay .....	50,008	52,350
Plus War Service Credits .....	43,033	59,333
NET TOWN APPROPRIATION .....	391,213	409,288

**SCHOOL DISTRICT OF ROLLINSFORD**

Net Local School Budget (Gross Approp.-Rev) .....	2,879,791	3,208,244
Less State Education Grant .....	-525,207	-446,426
Less State Education Taxes .....	-648,750	-598,597
APPROVED SCHOOL TAX EFFORT .....	1,705,834	2,163,221
State Education Tax .....	648,750	598,597
County Tax .....	394,529	545,560
Total Property Taxes Assessed .....	3,140,326	3,712,811
Less War Service Credits .....	-43,033	-59,333
Total Property Tax Commitment .....	3,097,293	3,653,478

**TAX RATE**

Town Tax .....	3.29	1.48
County Tax .....	3.32	1.97
School Tax (Local) .....	14.36	7.85
School Tax (State) .....	5.53	2.19
Total Tax Commitment .....	26.50	13.49

**TOWN CLERK'S REPORT FOR 2005**

Auto Permits .....	\$418,534.00	
Dog Licenses .....	1,768.00	
Uniform Commercial Code .....	360.00	
Marriage Licenses .....	495.00	
Birth Certificate Copies .....	60.00	
Marriage Certificate Copies .....	212.00	
Death Certificate Copies .....	52.00	
Transfer Station Stickers .....	1,772.00	
Check Recovery Fee .....	60.00	
Total .....		\$423,313.00

# ROLLINSFORD TRUST FUNDS

	PRINCIPAL			Purpose	Withdrawals	End of Year	Beginning of Year	INCOME		Balance Year End	Grand Total
	Balance Beg. Year	New Funds						Income During Yr.	Expended		
Rollinsford School Bldg.	28,380.00	0.00		Capital Resv.	00	28,380.00	1,067.32	938.78	0.00	2,006.10	30,386.10
Doe Cemetery	3,350.00	5,025.00		Cemetery Trust Fd.	00	8,375.00	815.39	208.30	80.00	943.69	9,318.69
New Town Cemetery	89,805.00	6,620.00		Cemetery Trust Fd.	00	96,425.00	38,223.15	4,073.27	9,819.24	32,477.18	128,902.18
Old Town Cemetery	16,356.97	0.00		Cemetery Trust Fd.	00	16,356.97	19,756.57	1,082.84	3,354.85	17,494.56	33,851.53
Land Trust Fund	167,000.00	40,000.00		Land Acqui.	00	207,000.00	36,648.10	7,102.57	0.00	43,750.67	250,750.67
Fred L. Green Tricentennial	500.00	0.00		Misc. Trust Fd.	00	500.00	118.52	19.70	0.00	138.22	638.22
New Equipment Trust Fund	47,415.00	30,000.00		Misc. Trust Fd.	47,500.00	29,915.00	27,515.21	1,733.81	0.00	29,249.02	59,164.02
Fire Station Bldg. Trust Fund	0.00	0.00		Misc. Trust Fd..	00	0.00	789.81	25.17	0.00	814.98	814.98
Property Revaluation Trust	8,000.00	8,000.00		Misc. Trust Fd.	00	16,000.00	124.03	489.43	0.00	613.46	16,613.46
Total	360,806.97	89,645.00			47,500.00	402,951.97	125,058.10	15,683.87	13,254.09	127,487.88	530,439.85

# SUMMARY OF TOWN VEHICLES & EQUIPMENT

Year	Trade Name	Type	Original Value
<b>FIRE DEPARTMENT</b>			
1977	Chevrolet	Minipumper	15,000.00
1978	International	Fire Truck	45,000.00
1984	Chevrolet	Van	12,000.00
1986	Chevrolet	4x4 Pickup	11,300.00
1988	Spartan	Fire Truck	148,000.00
2001	HME	Pumper	200,000.00
2006	KW	Pumper	150,000.00
<b>POLICE DEPARTMENT</b>			
2000	Ford	Cruiser	22,000.00
2004	Ford	Cruiser	25,000.00
2005	Chev	Cruiser	25,000.00
2005	Chev	Cruiser	25,000.00
<b>HIGHWAY DEPARTMENT</b>			
1985	Ford	Dump Truck & Plow	39,000.00
1989	International	Dump & Plow	53,700.00
1990	Dresser	Loader	40,000.00
1997	Bobcat	Front End Loader	17,325.00
2002	ONRD	Trailer	2,475.00
2003	GMC	3500	42,946.00
2004	Bandit	Chipper	20,155.00
	Recycling Building		15,000.00
<b>TOWN HALL</b>			
	Equipment	Desks, Tables, Chairs etc.	18,000.00

## TOWN OWNED PROPERTY

Map & Lot	Location	Acreage	Value
1-38	Rollins Rd.-land	.5 ac.	25,000.00
2-12-0	Indigo Hill Rd. - land	34 ac.	295,000.00
2-13-0	Scoutland - land	100 ac.	528,000.00
2-14-1	Jessie Doe Rd. - land	16.6 ac.	244,200.00
2-14-2	Jessie Doe Rd. - land/bldg.	46.6 ac.	324,000.00
2-15-0	Off Jessie Doe Rd. - Water Dist. tank	2.5 ac.	657,000.00
2-16-0	Off Scoutland Rd. - land	2 ac.	8,500.00
2-17-0	Scoutland Rd. - land	10 ac.	147,800.00
4-29-1	Off Sligo - land along river	8 ac.	89,500.00
4-37-35	Woods Run - land buffer	2.65 ac	155,800.00
8-2	Silver St. - New Town Cem.	10.34 ac.	177,000.00
8-3-0	Silver St. - Morton Park	1 ac.	119,300.00
8-4-0	Roberts Rd. - Fire Sta./Ballpark	6.84 ac.	314,900.00
10-14-1	Jessie Doe Rd. Wentworth Mansion	.97 ac.	150,900.00
10-14-2	Jessie Doe Rd. - land	1.47 ac.	85,300.00
10-15-0	Water St. - Old Redmen's Bldg	.49 ac.	186,300.00
10-73-0	Locust St. - Sandy Bank	6 ac.	130,700.00
10-88-0	Main St. - Town Hall	.36 ac.	757,400.00
10-124-0	Front St. - Dam/Bicentennial Park	.32 ac.	130,300.00
10-124A	Front St. - Salmon Falls Village Park	.1 ac.	38,000.00
10-125-1	Front St. - Hydro/Land	.10 ac.	246,800.00
13-24-0	Gen. Sullivan Way - Water Dist.	5.69 ac.	236,800.00
14-9-2	Silver St. - Water Dist.	.48 ac.	81,300.00



14-20-0	Silver St. - Hwy. Shed	1.16 ac.	235,500.00
15-2-0	Pine Street - Water Dist.	6.5 ac.	219,000.00
15-10A	Locust St. - Grade School	4 ac.	2,054,300.00
15-30-0	Sewer Treatment	7 ac.	4,378,400.00
15-37	Foundry St. - land	14.5 ac.	25,600.00
15-37-1	Foundry St. - Sewer pump house	23 ac.	191,000.00
21-10	Blossom Rd. - Gilman Heights	3.64 ac.	7,400.00
21-16	Sledge Rd. - Gilman Heights	2.3 ac.	6,500.00
21-17	Clark St. - Gilman Heights	.88 ac.	6,100.00
21-23	Johnson St. - Gilman Heights	1.97 ac.	6,300.00
21-25	Ralph St. - Gilman Heights	1.04 ac.	6,200.00

### TAX COLLECTOR'S REPORT

	LEVY FOR 2005	LEVY FOR 2004	Prior Years
<b>DEBITS</b>			
UNCOLLECTED TAXES BEG. OF YEAR:			
Property Taxes		185,794.83	6,124.00
Resident Taxes		5,270.00	
TAXES COMMITTED - THIS YEAR:			
Property Taxes	3,668,940.89		
Resident Taxes	20,190.00	90.00	
Land Use Change	58,837.81		
<b>OVERPAYMENT</b>			
Property Taxes	1,646.18	313.15	
Resident Taxes	20.00		
Interest Late Tax	2,123.89	9,897.10	170.74
Resident Tax Penalty	17.10	138.00	
<b>TOTAL DEBITS</b>	<b>3,751,775.87</b>	<b>201,503.08</b>	<b>6,294.74</b>
<b>CREDITS</b>			
REMITTED TO TREASURER:			
Property Taxes	3,437,129.50	185,866.98	496.00
Resident Taxes	12,840.00	1,390.00	
Interest	2,123.89	9,897.10	170.74
Penalties	17.10	138.00	
Land Use Change	58,837.81		
<b>ABATEMENTS MADE:</b>			
Property Taxes		177.00	
Resident Taxes	3,240.00	3,970.00	
<b>UNCOLLECTED TAXES - END OF YEAR:</b>			
Property Taxes	233,457.57	64.00	5,628.00
Resident Taxes	4,130.00		
<b>TOTAL CREDITS</b>	<b>3,751,775.87</b>	<b>201,503.08</b>	<b>6,294.74</b>

<b>DEBITS</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
Unredeemed Liens Balance			
at Beg. of Fiscal Year	38,804.41	55,046.96	7,863.74
Interest & Costs Collected	717.33	5,414.12	3,064.51
<b>TOTAL DEBITS</b>	<b>39,521.74</b>	<b>60,461.08</b>	<b>10,928.25</b>

<b>CREDITS</b>			
Redemptions	6,954.80	39,403.41	7,863.74
Interest & Costs Collected	717.33	5,414.12	3,064.51
Abatement of Unredeemed Taxes			
Unredeemed Liens Bal. End of Yr.	31,849.61	15,643.55	
<b>TOTAL CREDITS</b>	<b>39,521.74</b>	<b>60,461.08</b>	<b>10,928.25</b>

Elise Brelis, Tax Collector

**TOWN OF ROLLINSFORD - BALANCE SHEET  
AS OF DECEMBER 31, 2005**

**ASSETS**

<b>CASH</b>			
Cash Money Market Account .....	1,877,420.08		
Cash on Hand .....	<u>75.00</u>		
			1,877,495.08

<b>UNCOLLECTED TAXES</b>			
Property Taxes 2005 .....	233,457.57		
Resident Taxes 2005 .....	4,130.00		
Property Taxes 2004 .....	64.00		
Property Taxes 2002 .....	5,051.00		
Property Taxes 2001 .....	<u>577.00</u>		
			243,279.57

<b>UNREDEEMED TAXES</b>			
Levy of 2004 .....	31,849.61		
Levy of 2003 .....	<u>15,643.55</u>		
			47,493.16

Accounts Receivable - Other .....		<u>8,300.00</u>	
<b>TOTAL</b> .....			2,176,567.81

**LIABILITIES AND FUND BALANCE**

<b>APPROPRIATIONS CARRYOVER</b>		
Master Plan .....	4,700.00	
Foundry Street Survey .....	4,400.00	

**WARRANT FOR ROLLINSFORD TOWN MEETING  
STATE OF NEW HAMPSHIRE  
STRAFFORD, SS  
MARCH 14, 2006**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD  
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE  
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 14, 2006 to bring in your ballot for the Town Officers to be elected in Article I, and to vote by ballot on Articles V-IX, and then to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 18, 2006 to act on the budget and other Articles in the Warrant.

**ARTICLE I**

To bring in your ballots for:

- One (1) Selectman and Overseer for the Poor for three (3) years.
- Town Clerk for one (1) year.
- Town Treasurer for one (1) year.
- Chief of the Fire Department for one (1) year.
- Three (3) members of the Budget Committee for three (3) years.
- One (1) Supervisor of the Checklist for six (6) years.
- One (1) Trustee of the Trust Funds for three (3) years.
- One (1) Trustee of the Library Trust for three (3) years.
- One (1) Trustee of the Library Trust for two (2) years.
- One (1) Trustee of the Cemetery Trust for three (3) years.
- One (1) Trustee of the Cemetery Trust for two (2) years.
- One (1) Moderator for two (2) years.

**ARTICLE II**

To choose all other necessary Town Officers for the ensuing year.

**ARTICLE III**

Are you in favor of changing the optional veterans' credit from \$300 to \$400 pursuant to RSA72:28? (Recommended by Selectmen)

**ARTICLE IV**

"Shall we modify the elderly exemptions from property tax in the Town of Rollinsford, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$50,000.00; for a person 75 years of age up to 80 years, \$75,000.00, for a person 80 years of age or older, \$100,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the person's spouse owns the real estate, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$32,000.00 or, if married, a combined net income of less than \$36,000.00, and own net assets not in excess of \$100,000.00 excluding the value of the person's residence." (By Petition and Recommended by Selectmen)

**ARTICLE V**

Are you in favor of amending section 6.7.4 of the Rollinsford Zoning Ordinance to restrict the building of structures in the area from 25' to 50' from the edge of a wetland?

The purpose of this proposal is to add an additional layer of protection to the wetland buffer ordinance, which establishes a 25' "no disturb" buffer from the edge of a wetland. The Rollinsford Planning Board proposes the amendment.

#### ARTICLE VI

Are you in favor of amending sections 6.7.3 and 6.7.4 of the Rollinsford Zoning Ordinance to grant the Board the authority to grant "conditional use permits" and to require additional technical studies for disturbances such as driveways that are permitted by state law or the ordinance?

The purpose of this proposal is to create greater flexibility to manage development that has minor impacts on wetlands [such as driveways for which the New Hampshire Wetlands Board has granted a dredge and fill permit] or has a minor impact on marginal wetlands [such as drainage swales]. The Rollinsford Planning Board proposes the amendment.

#### ARTICLE VII

Are you in favor of repealing and reenacting section 7 of Rollinsford Zoning Ordinance in its entirety as proposed by the Planning Board?

The purpose of this proposal is to improve the usefulness and readability of section 7. The amendment is proposed by the Rollinsford Planning Board.

#### ARTICLE VIII

Are you in favor of repealing and reenacting section 13.2 of the Rollinsford Zoning Ordinance?

The purpose of the proposal is to enable the Planning Board and the Board of Selectmen to implement the state statutes that permit towns to charge builders and developers for the costs of certain impacts associated with residential development. The purpose of this proposal is to enable the Town to levy impact fees in accordance with New Hampshire laws. The amendment is proposed by the Rollinsford Planning Board.

#### ARTICLE IX

Are you in favor of amending the Rollinsford Zoning Ordinance to include a new section 8.1.2.10 to provide that buildings containing multiple dwelling units shall contain no more than six dwelling units per building?

The purpose of this proposal is to restrict the size of new multifamily residential buildings in town to preserve the scale of buildings in the Town. The amendment is proposed by the Rollinsford Planning Board.

#### ARTICLE X

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Hall Auditorium Trust Fund, for the purpose of restoration and improvement of the auditorium, including the stairwell, and to authorize the expenditure of up to \$100,000 of donated funds from the Town Hall Auditorium Trust Fund. The Selectmen will appoint a Town Hall Auditorium Committee to oversee support and contributions for the Town Hall restoration. (By petition, majority vote required.)

#### ARTICLE XI

To see if the Town will vote to approve the acceptance of donated funds from the Friends of the Rollinsford Public Library for the Town Hall Auditorium Trust Fund for the purpose of restoration and improvement of the auditorium, including the stairwell. The restoration would be conducted under the direction of the Town Hall Auditorium Committee. The restored auditorium would be available for a variety of community functions including the provision of library services and activities. (By petition, majority vote required)

#### ARTICLE XII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first \$50,000.00 or any lesser amount that may be received will be used as offset



against Town Budget expenditures (Majority vote required)

#### ARTICLE XIII

To see if the Town will vote to appropriate the sum of fifteen thousand dollars (\$15,000) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required)

#### ARTICLE XIV

To see if the Town will vote to appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required)

#### ARTICLE XV

To see if the Town will vote to appropriate fifty-one thousand dollars (\$51,000) for road reconstruction and drainage upgrades. (Majority vote required)

#### ARTICLE XVI

To see if the Town will appropriate nine thousand dollars (\$9,000) to reimburse Mr. Robert Nesman for the cost of relocating road drainage pipe from his field off General John Sullivan Way to the town right-of-way along General John Sullivan Way.

#### ARTICLE XVII

To see if the Town will appropriate seven hundred (\$700) for cemetery capital improvements. (Majority vote required)

#### ARTICLE XVIII

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Land Trust Fund previously established. Twenty thousand will be transferred from the Use Change Tax Fund to fund this appropriation the Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

#### ARTICLE XIX

To see if the Town will vote to withdraw twenty-five thousand dollars (\$25,000) from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2006 budget. (Majority vote required)

#### ARTICLE XX

To see if the Town will vote to appropriate six thousand six hundred twenty dollars (\$6,620) to purchase a snowplow with reversing drive frame. (Majority vote required)

#### ARTICLE XXI

To see if the Town will vote to withdraw six thousand six hundred twenty dollars (\$6,620) from the Capital Reserve Fund to pay for the snowplow in Article XX. (Majority vote required).

#### ARTICLE XXII

To see if the Town will vote to appropriate fifty thousand dollars (\$50,000) for a highway building fund that will be established to hold money for the future construction of new highway buildings near the transfer station. (Majority vote required)

#### ARTICLE XXIII

To see if the Town will vote to appropriate six thousand five hundred dollars (\$6,500) to purchase a cruiser video camera for the Police Department. The State of New Hampshire will provide a grant to cover part of the purchase cost. (Majority vote required)



#### ARTICLE XXIV

To see if the Town will vote to appropriate five thousand dollars (\$5,000) to purchase an Amkus Rescue Speedcutter for the Fire Department. The cost will be offset by a grant from the State of New Hampshire. (Majority vote required)

#### ARTICLE XXV

To see if the Town will appropriate ten thousand dollars (\$10,000) to repair the basement floor in the Town Hall. (Majority vote required)

#### ARTICLE XXVI

To see if the Town will vote to appropriate two hundred ninety-five thousand dollars (\$295,000) to pay for Tax Map Lot 2-12. The thirty-four acre lot purchase was authorized by the Special Town Meeting on October 15, 2005. Instead of using a bond to finance the land, it is proposed that it be financed by withdrawal of: (a) one hundred thousand (\$100,000) from the Land Trust Fund, (b) one hundred thousand from the Use Change Tax Fund (\$100,000), and (c) ninety-five thousand (\$95,000) from the Town Surplus. This action will save about \$5,500.00 in up front bonding fees and also the interest charges on the bond over the next ten years. The town would also retain the approved bonding capacity to issue a bond up to one million dollars to purchase land or development easements for open space. (Majority vote required)

#### ARTICLE XXVII

To see if the Town will vote to raise and appropriate the sum of one million one hundred sixty-three thousand three hundred thirty-two dollars and fifty-eight cents. (\$1,163,332.58), which represents the operating budget. This sum does not include prior capital articles addressed above. The proposed total budget including the capital items considered above is \$1,662,152.58. (Majority vote required)

#### ARTICLE XXVIII

To see if the Town will vote to discontinue the Fire Station Building Trust Fund created in 1995. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required)

#### ARTICLE XXIX

To see if the Town will vote to discontinue the Property Revaluation Trust Fund created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required)

#### ARTICLE XXX

To hear the Conservation Committee's Management Report for Scoutland.

#### ARTICLE XXXI

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required)

#### ARTICLE XXXII

To transact any other business that may legally come before the meeting. Given under our hands and seal this 13th day of February 2006.

Edmund F. Jansen, Jr., Chairman  
Albert J. Dionne  
Edgar A. Ross  
Rollinsford Board of Selectmen

Town Hall 2nd Floor .....	2,000.00	
Treasurer .....	100.00	
Cruiser .....	14,000.00	
South Berwick .....	15,344.50	
Fire Station Maintenance .....	700.00	
Jessie Doe Road .....	4,200.00	
Highway Resurfacing .....	8,000.00	
Water Line Transfer .....	9,700.00	
Landscaping and Sidewalks .....	8,200.00	
		71,344.50
School District Tax Payable .....	1,386,818.00	
Industrial Development Comm .....	334.28	
Historical Committee Park .....	5,393.71	
Accounts Payable .....	18,832.11	
Accrued Payroll Taxes .....	497.64	
Securty Deposit .....	750.00	
TOTAL .....		1,483,970.24
Fund Balance .....	692,597.57	
GRAND TOTAL .....		2,176,567.81

### REMINDER FROM THE TAX COLLECTOR

Overall, tax collection has gone more smoothly than expected following the recent property revaluation in Rollinsford. I know that the increase was difficult for most people, and in some cases, very difficult. I want to thank you for your patience and restraint. I understand how upsetting this has been for many of you.

There are programs in place that may offer help to qualifying taxpayers. Please come in to the town hall for information about the following and other programs:

Abatements – Applications are due March 1st following notice of the tax.

Elderly exemptions – Applications due April 15th preceding setting of the tax rate.

Low and moderate income homeowners property tax relief – File claims between May 1st and June 30th.

Veteran's credit – Applications due April 15th preceding setting of the tax rate.

Remember that you may make partial payments of your tax bill which will help reduce interest charges even if you are not able to pay the entire bill at once.

Also, I would appreciate it if people would mail in their resident tax bills, or, at least, bring their bills with them when making payment. We have had a real problem with people not bringing their bills when they come in to register their vehicles.

Thank you,  
Elise Brelis

# 2005 BOND SCHEDULE

Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
02/15/06				9,750.00	9,750.00	
08/15/06	400,000.00	50,000.00	4.750%	9,750.00	59,750.00	69,500.00
02/15/07				8,562.50	8,562.50	
08/15/07	350,000.00	50,000.00	4.750%	8,562.50	58,562.50	67,125.00
02/15/08				7,375.00	7,375.00	
08/15/08	300,000.00	50,000.00	4.750%	7,375.00	57,375.00	64,750.00
02/15/09				6,187.50	6,187.50	
08/15/09	250,000.00	50,000.00	4.750%	6,187.50	56,187.50	62,375.00
02/15/10				5,000.00	5,000.00	
08/15/10	200,000.00	50,000.00	5.000%	5,000.00	55,000.00	60,000.00
02/15/11				3,750.00	3,750.00	
08/15/11	150,000.00	50,000.00	5.000%	3,750.00	53,750.00	57,500.00
02/15/12				2,500.00	2,500.00	
08/15/12	100,000.00	50,000.00	5.000%	2,500.00	52,500.00	55,000.00
02/15/13				1,250.00	1,250.00	
08/15/13	50,000.00	50,000.00	5.000%	1,250.00	51,250.00	52,500.00
02/15/14				0.00	0.00	
TOTALS		\$400,000.00		\$88,750.00	\$488,750.00	\$488,750.00

**DUMAIS & FERLAND**  
**Certified Public Accountants, LLC**

Board of Selectmen  
Town of Rollinsford  
Rollinsford, New Hampshire 03869

Gentlemen:

In planning and performing our audit of the financial statements of the Town of Rollinsford for the year ended December 31, 2004, we considered its internal control in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control. We noted certain matters involving the internal control and its operation, however, that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accounts. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements.

Purchase Orders

It was noted that purchase orders are not prepared for all expenditures.

Preparation of purchase orders would provide assurance to department heads and Selectmen that budget accounts do not become over expended during the year.

Monthly Journal Entries

The Bookkeeper prepares monthly journal entries, adjustments, corrections or reclassification entries. These entries are then posted to the general ledger.

It is recommended that the Selectmen review the monthly entries and sign that the entries were reviewed and approved. This was recommended in the prior year report.

Tax Assessment Cards

When reviewing the tax assessment cards, it was noted that some assessments were different from the tax warrant.

After properties are reassessed, the Selectmen should ascertain that revised assessments agree with the tax warrant and new assessment cards are printed and in the file.

Fixed Assets

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.



A material weakness is a reportable condition in which the design or operation of one or more of the internal control elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control would not necessarily disclose all matters in the internal control that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. None of the reportable conditions described above, however, is believed to be a material weakness.

This report is intended solely for the information and use by the Selectmen and State of New Hampshire, Department of Revenue Administration and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,  
DUMAIS & FERLAND  
Certified Public Accountants, LLC  
Dated: January 31, 2005

## **ROLLINSFORD POLICE DEPARTMENT**

2005 was very busy for the members of the Rollinsford Police Department. Overall activity showed a slight increase. Criminal arrests were down slightly from the previous year. Motor vehicle accidents showed the largest jump in years.

We continue to spend an ever increasing amount of time in criminal investigations and subsequent follow up investigations. Our patrol time continues to decrease as more time is used in investigations. This continues to result in an ever increasing amount of complaints from residents concerning speeding and erratic driving complaints.

The members of the Rollinsford Police Benevolent Association and Police Department continue to support and fund many programs for the children of the community, Rollinsford Grade School, Somersworth Middle and High Schools, in addition to many other youth related activities and sports programs not associated with the school system. Additionally we continue to provide full meals to the less fortunate families at Thanksgiving and Christmas, as well as the free spaghetti dinner held during the Annual Family Fun day.

Many thanks to the citizens of Rollinsford for your past and present support. I would also like to thank the town officials, elected and appointed, members of the fire and highway departments, town committees, and the Rollinsford Grade School community for their support of the police department.

The Rollinsford Police Department is committed to providing the best service possible to the Rollinsford Community.



## ROLLINSFORD FIRE DEPARTMENT ANNUAL REPORT

We responded to 185 calls in 2005 they are as follows:

Mutual Aid	28
MVA	36
Alarm Activation	36
Medical Aid	22
Investigations	6
Assist to Public	15
Wires down	8
Structure Fire	6
Water problems	6
Grass Fires	3
Hazardous Mat	10
CO Detectors	2
Vehicle Fire	1
Trees Down	6

All active firefighters in Rollinsford are now Firefighter I certified with the State of New Hampshire. Eight additional firefighters will be completed by May 2006 the National Registry EMT course. This will give Rollinsford eighteen firefighters that are Emergency Medical Technicians and one that is a Paramedic.

As of January 1, 2006 our 3,000 gallon Tank Truck was placed into service. This purchase was possible by receiving a grant of \$112,500.00 from the Federal Emergency Managements Agency part of the Homeland Security Department and \$20,000.00 from the Town of Rollinsford.

The Rollinsford Volunteer Firemen's Association will again apply for a matching grant from the State of New Hampshire and plan on purchasing an Amkus Stabilizations Jack Kit. This also will show in the capital reserve portion of the town budget but will not use any taxpayer's money to purchase. If the grant is approved the State of New Hampshire will pay \$2,500.00 and the Rollinsford Volunteer Firemen's Association will pay \$2,500.00. This item shows in the budget only because it is required to have a Town issued check. You will see the offset of this line item in the Revenue section of the town budget.

This winter through the Strafford County Corrections department we were able to have the entire interior of the fire station painted with only the town supplying the painting materials. All labor was provided by the correction department. We are very pleased with the results and look forward to having them return to complete the painting on the outside of the fire station this summer.

I would like to thank the men and women of the Rollinsford Fire Department. They continue to dedicate long hours of protecting the town, training at the fire station and in the classroom, fundraising and volunteering every year to teach fire safety to the children at the Rollinsford Grade School. They also spend the entire day at the Rollinsford Family fun day showing the kids what kind of skills they need to be a firefighter and giving them a chance to try it out for themselves, and in the evening hours are on standby during the fireworks display and dismantling of the equipment. The town is very lucky to have the dedication of these outstanding firefighters and the commitment that they have to this town. I would also like to thank the Board of Selectmen, Beverly and Elise in Town Clerk's office and the highway department for all the help they have given the fire department this year. I would especially like to express my appreciation to the Rollinsford Police Department. Bob Ducharme and all the officers have

worked very closely with my department and have made our jobs safer, less stressful and have worked with us as a team. We are very fortunate to have such dedicated police officers in our town. And finally we would also like to extend our sincere appreciation to all who support our fundraising efforts to purchase emergency equipment not obtainable through the town budget and for all the local business that have so generously given to our craft fair each year. We could not purchase the items we have if we did not have the support of residents and business in our town at these fundraisers.

Respectfully submitted,  
Harry S. Knowles  
Rollinsford Fire Chief

## **ROLLINSFORD CEMETERY TRUSTEES 2005 REPORT**

In 2005 the Rollinsford Voters approved the cemetery operating budget as well as the cemetery capital budget.

The operating budget for Old Town and New Town Cemetery in 2005 was \$13,325.86. The major expense of the operating budget is the mowing and trimming which is \$12,000.00 \$6,807.45 of the cemetery operating budget is paid from the perpetual care trust fund.

The cemetery capital budget in 2005 was expended to have a section of the roadway at the Silver St. entrance raised. The roadway was raised approximately a foot. The cost of this capital expense was \$4,850.00. The trustees also had five cemetery policy signs made and put up at various locations in New Town Cemetery, this expense cost \$175.00. The trustees are anticipating that with the cemetery policies displayed it will encourage visitors to refrain themselves from adding unnecessary items to the cemetery lots which in turn make the mowing and trimming of the lots more time consuming.

In 2005 a total of ten (10) graves were sold in New Town cemetery. The town of Rollinsford received \$1,750.00 from the sale of the ten graves and \$1,750 went into the perpetual care trust fund. In 2005 an additional eight (8) lots were added to the perpetual care list, with a total of \$5,125.00 added to the perpetual care trust funds. In 2005 \$5,000.00 was added to the Doe Trust Fund. In 2005 the town received a total of \$150.00 in tomb rental.

In 2005 a spring grave cleanup was conducted through volunteer labor. Some of the cemetery trees were trimmed and several gravestones that had toppled were reset.

In 2005 the Rollinsford Cemetery Trustees regretfully accepted the resignation of one of their trustees. Mr. Roy Kent who has served as a cemetery trustee for 8 years, recently moved from Rollinsford to Dover. Roy came to this town as a retired funeral director and brought with him many years of cemetery experience that he shared with us. Roy volunteered many hours of his time working for the cemetery. One of the many tasks that Roy was responsible for, was the charting and marking of sections I1 and I2 in New Town Cemetery.

We thank Roy for his many years of service to the town cemeteries.

The trustees were fortunate to have found a replacement to fill out Roy Kent's term as trustee. Michael Lapoint was appointed as a trustee, by the selectmen. Michael Lapoint is a very dedicated member of this community. Mike has many years of experience as a construction engineer and will be an

asset to the cemetery trustees.

The trustees would like to thank all volunteers that helped out at the cemetery with various tasks in 2005. We would especially like to thank Elise Brellis and Beverly Dionne from the town office for the many hours that they put in working on cemetery business throughout the year.

For the year of 2006 the Rollinsford Cemetery trustees have agreed that with the rising costs of taxes, we would like to keep the cemetery capital expenses at a minimum. This year we are only planning on purchasing a few loads of gravel to repair some of the washed out sections of roadway in the cemetery. The trustees are planning on spreading this gravel to repair the roads with volunteered equipment and labor.

In closing the Rollinsford Cemetery Trustees, would like to thank all Rollinsford taxpayers for supporting the town cemeteries.

Rollinsford Cemetery Trustees  
Marc Couture  
Ralph Phipps  
Michael Lapoint

## **ROLLINSFORD HIGHWAY DEPARTMENT**

Another productive season was had at the department. A long needed road reconstruction and paving was completed on the north end of Sligo Road. Two new culverts were installed and some roadside ditching was also completed.

The purchase of a backhoe attachment for the bobcat loader has added another valuable tool for the department. The above mentioned culverts and roadside ditching was accomplished with the backhoe. A few problem storm drains out falls were also cleared with this new equipment.

The road pavement crack sealing operation we are doing in house is going very well. We were able to treat several roads last season.

Town parks grass mowing is done within the department now. We purchased a new 48" walk behind mower to accomplish this task. The new mower reduced our mowing time to half of what it previously was.

Respectfully,  
Al Johnson, Road Agent

## **ROLLINSFORD TRANSFER STATION**

The crew we have at the station should be commended for the job they do. The appearance and operation of this facility has come a long way. They feel the fact that the facility is a (dump) transfer station doesn't mean it has to look like one.

Recycling operations are improving. The station accumulated and sold over 85 tons of scrap steel. This is the pile residents see on the right side of the road as they enter the station.

The loose paper people toss into the container for recycling produced over 91 tons last year. This is material not going into a landfill or adding to the cost getting rid of solid waste from the town.

Cardboard is still a good item to recycle. We had a good payback for the 50,000 lbs. we baled and sold.

The recycling of aluminum cans is always a profitable operation. The station baled and sold almost 10,000 lbs. of cans last year. If residents could purchase more beverages in aluminum cans than glass bottles, aluminum profits could be higher and costs of getting rid of the glass would be lower.

Wood chips and mulching material is still available from the station. Residents that have used this material are quite happy with the quality. It's free of charge and station attendants will gladly load any pickup or trailer for residents.

I would like to take a moment and mention that a long time familiar face will be missing from the transfer station. Ron Marcotte has decided to retire. Ron saw many years at the station and seemed to know everyone. He will surely be missed and we all wish him well.

Respectfully,  
Al Johnson, Road Agent

## **ROLLINSFORD HISTORICAL COMMITTEE**

Much was accomplished in 2005 by the historical committee, whose membership is composed of residents dedicated to the preservation and promotion of Rollinsford's history.

Two major projects were undertaken by committee members and volunteer workers: the repair and refurbishing of the Salmon Falls Village Park, and the rebuilding of the footbridge spanning Fresh Brook on the Newichawannock Trail, which runs from Dover to the Salmon Falls (or Newichawannock) River. The park efforts included the replacement of fencing, one park bench, a tree, and a light pole destroyed or damaged in the winter automobile accident. These efforts were accompanied by a general clean-up of the park.

The committee was also instrumental in the rescue of the old mill firefighting gazebo, which will be restored and relocated for public use at a later date. Photos and artifacts from the town historical collection were loaned to the Old Berwick Historical Society for a two-year exhibit on Salmon Falls Village, displayed at the Maine society's Counting House Museum.

Educational efforts included a June hike of the undeveloped (and thus historic) part of Indigo Hill Road between Rollinsford and Somersworth; a series on historic Rollinsford buildings that appeared in the RGS Newsletter; and a November slide lecture of old photos of the Portsmouth Navy Yard, presented by member Nelson Lawry. Committee members manned an informational booth at the annual Rollinsford Family Fun Day. The Salmon Falls Village walking tour brochure has also been updated and is now available to the public.

The committee chose two of Rollinsford's luminaries from the past, Judge Hiram R. Roberts and prolific historical writer Annie Wentworth Baer, to be honored with portraits hung in the town hall. The members as well competitively selected four historic vistas within the town to be made into color



postcards for public sale in early 2006. Received through the selectmen were vintage black and white photos of the old mill and foundry, which have been placed in the hands of the committee's archivist for cataloguing and safekeeping.

Some members of the committee have consulted with the as huc committee to nominate St. Mary Church to the National Register of Historic Places.

In sum, 2005 saw a heightened effort in awareness and preservation of Rollinsford's historic heritage.

Respectfully submitted,  
Nelson H. Lawry  
Wynn S. Shugarts (sec'y)

Members:

Kristin Burnett, Chair	Nelson Lawry
Ed Charpentier	Chris McLeer
Marc Couture	Wynn Shugarts
Frank Kuhlman	Richard Wasson

REVENUE RECEIVED FROM TRANSFER STATION IN 2005

ITEM	TONS	REVENUES
Aluminum	4.80	\$4,653.50
Cardboard	25.11	2,120.51
Metal	106.75	4,150.09
Mixed Paper	94.65	2,187.04
TOTAL	231.31	\$13,111.14
Furniture, Tires, etc.		\$5,824.50
Demolition Materials fees		4,211.00
Transfer Station Stickers		136.00
		\$10,171.50
TOTAL SALES AND FEES		\$23,282.64



# **ROLLINSFORD WATER & SEWER DISTRICT MINUTES OF THE ANNUAL MEETING**

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 29, 2005 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:07 p.m.

1. To chose by vote the necessary officers of the said District as follows:

A. MODERATOR - Kenneth Shorey nominated Edmund Jansen. Dennis St.Hilaire seconded the motion. There were no other nominations. Edmund Jansen was elected Moderator.

B. CLERK - Kenneth Shorey nominated Gailann StHilaire. Dennis St.Hilaire seconded the nomination. There were no other nominations. Gailann StHilaire was elected Clerk.

C. TREASURER - Dennis St.Hilaire nominated Lynn Phipps. Kenneth Shorey seconded the nomination. There were no other nominations. Lynne Phipps was elected Treasurer.

D. COMMISSIONER to serve until the Annual Meeting of the District in March 2008. Kenneth Shorey nominated Dennis St.Hilaire. Gail St.Hilaire seconded the nomination. There were no other nominations. Dennis St.Hilaire was elected Commissioner to serve until the Annual Meeting of the District in March 2008.

2. To hear reports of the present officers.

## **Officers' Report 3/29/05**

The Rollinsford Water & Sewer District has been very busy again this year. Last yeas projects are winding down and new ones are beginning.

### **WATER**

The Arsenic Removal Demonstration Project is up and running. It is removing the arsenic as it should but the performance of the unit is not meeting the expectations of the EPA and the District. Therefore, the EPA has approved a new system (at no cost to the District) to be installed in April.. The project may extend beyond the one year as originally planned because of this new system.

The District has also applied for and received a Water Protect Grant from the State of NH DES to add a fence and lightning at Porter Well. Approximately \$15,000.00. The work will begin as soon as the weather allows.

### **SEWER**

The Treatment Plant Upgrade was completed September 30, 2004. The project is currently in the one year warranty period. All new facilities and equipment have been started up, tested and are operational. The contractor, engineer and the District are continuing to work on the final punch list items.

The Commissioners are very concerned about the small base of rate payers and have been very

active in applying for and receiving many grants to help keep the rates down. The have and will continue to work very hard to provide the best services possible while keeping the cost at a minimum.

Grant money received is the past two years for, mandatory upgrades by the EPA, which has been a great savings to the District rate payers.

Sewer -	USDA -	\$800,000.00
	DES -	\$600,000.00
	Senate Appropriations -	\$300,000.00
Water -	Arsenic Demonstration - approximately	\$150,000.00
	Water Protection Grant -	\$15,000.00

Also discussed was that the District will no longer be hiring an outside company to run the plant, they have hired their own employees and a brief discussion of finding new wells and interconnections.

3. To authorize the Commissioners to raise and appropriate the operating budget of \$459,415.00 for the nine month period April 1, 2005 to December 31, 2005. Thereafter, the budget will be on a calendar year. (Approved by the Budget Committee)

Al Dionne made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

4. To authorize the Commissioners to raise and appropriate \$50,000.00 from savings for maintenance and repairs. This will be a non-lapsing appropriation per RSA 32:7, XI and will not lapse until December 31, 2010.

Kenneth Shorey made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

5. To see if the District will accept the provisions of RSA 31:95-b. To adopt the article authorizing indefinitely, until specific recession of such authority, the Commissioners to apply for, accept and expend, without further action by the District meeting, unanticipated money from a state, federal or other government unit or a private source which becomes available during the fiscal year. This authorization will remain in effect until rescinded by a vote of the District meeting. (Majority vote required)

Dennis St.Hilaire made a motion to accept. Kenneth Shorey seconded the motion. All were in favor. The motion was accepted.

6. To see if the District will approve the additions, deletions, and/or changes to the Ordinances of the District as submitted by the Commissioners.

There were no changes to the Ordinances.

7. To transact any other business that may legally come before said meeting.

There was a brief discussion between the Commissioners and Selectman Al Dionne about Jim Jalbert and the pump station of Jessie Doe. Commisisoners agreed to meet with Mr. Jalbert and the Selectmen, when Ed returns from vacation to discuss the situation.

Dennis made a motion to adjourn. Kenneth seconded the motion. The meeting was adjourned at 7:30 p.m.

Given under our hands the 29th day of March, 2005.

Dennis St.Hilaire, Commissioner, Chairman  
Kenneth Shorey, Commissioner  
Normand Giroux, Commissioner  
Commissioners of the  
Rollinsford Water and Sewer District

Respectfully submitted,  
Gailann St.Hilaire, Clerk

### ROLLINSFORD WATER & SEWER DISTRICT BUDGET

Item	9 Month Budget 4/1/05 - 12/31/05		
	Spent as of 12/31/05	Budgeted 2005	Proposed 2006
Commissioners	1,900.00	1,900.00	1,900.00
Clerk	100.00	100.00	100.00
Treasurer	100.00	100.00	100.00
Moderator	40.00	40.00	40.00
Wages, Clerical	11,435.00	10,955.00	15,600.00
FICA/MA	874.00	838.00	940.00
SUTA	0.00	124.00	0.00
Workman's Comp.	24.00	0.00	1,898.00
Bank Charges	185.00	113.00	150.00
Postage/Freight	484.00	675.00	675.00
Notices & Newspaper Ads	53.00	375.00	300.00
Membership & Dues	640.00	400.00	750.00
Unemployment Comp.	59.00	59.00	59.00
General Liability Ins	2,098.00	2,800.00	4,050.00
Billing Expense/Postage	299.00	1,275.00	950.00
Office Supplies, General	1,354.00	1,300.00	1,600.00
Office Equipment	0.00	500.00	1,500.00
Office Equip. Repair/Maint.	160.00	400.00	450.00
General District Legal	0.00	0.00	2,000.00
Audit	6,322.00	6,150.00	4,750.00
Payroll Services	423.00	441.00	700.00
Other Prof. Services	175.00	188.00	800.00
Heating	412.00	450.00	800.00
Telephone & Internet	1,244.00	1,300.00	1,500.00
Travel	0.00	75.00	76.00
Maint/Repair Building	205.00	500.00	500.00
Other Expense	0.00	50.00	50.00
<b>TOTAL</b>	<b>28,586.00</b>	<b>31,108.00</b>	<b>42,238.00</b>

# **ROLLINSFORD BUDGET TRACKING WATER**

Item	9 Month Budget		
	Spent as of 12/31/05	Budgeted 2005	Proposed 2006
Cap. Imp. Water System	3,724.00	4,000.00	7,710.00
Arsenic Treatment	0.00	17,712.00	17,712.00
Security - Porter Well	11,451.00	15,000.00	0.00
Treatment Chemicals	5,168.00	2,200.00	6,000.00
Personnel Expenses	23,859.00	24,990.00	33,826.00
Other Contracted Services	549.00	900.00	2,000.00
Electric - Main St.	287.00	300.00	400.00
Electric - Pine St - Porter Well.	6,574.00	5,800.00	8,500.00
Electric - Gen. John Sullivan	1,979.00	2,000.00	2,500.00
Legal	0.00	1,000.00	0.00
Fuel - Gas	365.00	850.00	1,200.00
Lab Supplies	136.00	90.00	180.00
Lab Equipment	542.00	131.00	200.00
Lab Services	1,595.00	2,000.00	2,500.00
Maintenance and Repairs	13,703.00	8,500.00	10,000.00
General Supplies	2,752.00	4,000.00	4,000.00
Miscellaneous	0.00	100.00	100.00
Capital exp.-Principal	16,288.00	16,110.00	22,315.00
Capital exp.-Interest	28,460.00	28,640.00	37,349.00
Prop-share, admin.	13,775.00	15,554.00	21,119.00
Phone (water tower)	673.00	600.00	852.00
System Improvement	9,031.00	3,000.00	4,000.00
MONTHLY TOTAL \$	140,911		
TOTAL PLANT BUDGET		153,477.00	182,463.00

# **ROLLINSFORD BUDGET TRACKING SEWER**

	9 Month Budget		
	Spent as of 12/31/05	BUDGETED 2005	PROPOSED 2006
Cap. Imp. Plant	1,576.00	8,800.00	1,000.00
Cap. Imp. plant carry over	28,480.00	28,780.00	0.00
Cap Imp. C.S.	0.00	1,500.00	65,000.00
Chemicals Plant	5,995.00	5,000.00	7,000.00
Chemicals Coll. Sys.	202.00	2,000.00	2,500.00
Personnel Expenses	45,543.00	48,511.00	67,652.00
Other Prof. Serv.	466.00	1,500.00	2,500.00
Electric Plant	12,590.00	10,000.00	15,000.00
Sludge Hauling	21,146.00	26,000.00	30,000.00
Legal	0.00	2,000.00	0.00
Fuel (LP for new building)	553.00	2,200.00	3,000.00
Lab Supplies	303.00	375.00	600.00
Lab Equipment	1,893.00	1,300.00	1,300.00
Lab Services	6,009.00	9,000.00	9,000.00
Misc.	0.00	100.00	100.00

Maint. & Repairs Plant	7,386.00	7,000.00	7,000.00
Maint. & Repairs C.S.	4,378.00	8,000.00	6,000.00
General Supplies	2,860.00	2,800.00	3,000.00
Water	144.00	144.00	144.00
Phone	598.00	650.00	875.00
Capital Exp-Principal Coll. Sys.	50,000.00	50,000.00	50,000.00
Capital Exp-Interest Coll. Sys.	15,125.00	15,125.00	13,450.00
Capital Exp-Principal Plant	17,826.00	17,826.00	18,583.30
Capital Exp-Interest Plant	41,773.00	41,773.00	41,015.70
Systems Improvement	664.00	0.00	1,000.00
Prop-Share, administrative	14,293	15,554.00	21,119.00
MONTHLY TOTAL \$	279,803.00		
TOTAL PLANT BUDGET		305,938.00	366,839.00

### BUDGET TRACKING REVENUE

	9 Month Budget		
	Spent as of	BUDGETED	PROPOSED
INCOME	12/31/05	2005	2006
User Fees Water	118,579.00	121,147.00	170,357.00
Penalties & Fees	856.00	1,050.00	1,600.00
Connection Fees	3,500.00	3,000.00	2,250.00
Interest Bank Account	2,603.00	1,600.00	4,000.00
Proceeds from Grant	11,451.00	15,000.00	0.00
Withdrawal Reserves	3,679.00	11,680.00	0.00
Other - water parts	243.00	0.00	150.00
Land Lease	0.00	0.00	4,106.00
TOTAL INCOME WATER	140,911.00	153,477.00	182,463.00
User Fees Sewer	192,780.00	189,247.00	245,485.00
Penalties & Fees	1,025.00	1,100.00	2,200.00
Connection Charges	21,000.00	18,000.00	13,500.00
Interest, Bank Account	5,205.00	1,900.00	8,000.00
Proceeds from USDA Grant	0.00	28,780.00	15,307.00
Proceeds from Des Grant	0.00	20,000.00	60,000.00
Withdrawal Reserves	51,580.00	38,698.00	18,240.00
Land Lease	8,213.00	8,213.00	4,107.00
TOTAL INCOME SEWER	279,803.00	305,938.00	366,839.00
NET COMBINED		459,415.00	
TOTAL COMBINED INCOME		459,415.00	549,302.00



## **SAU 56 - ROLLINSFORD SCHOOL DISTRICT**

To the voters of the Rollinsford School District:

As indicated in last years Annual report, we had many changes to our staff at the SAU56 offica. I am very pleased to welcome our new SAU56 staff: Superintendent Karen Soule, Assistant Superintendent Dr. Diane Law, Business Administrator Bob Berry, Special Education Director Bob Marquis and Administrative Assistant Sandra Kenyon.

In November 2005, I began negotiations with the Rollinsford Teachers Association. We have signed a two year agreement, which the public will be voting on at the March 11th School district meeting. The agreement outlines that in year one the teachers will receive COLA (cost of living) as of October 2005 which is 3.75% and also in year two they will be receiving COLA as of October 2006. We also changed the matrix that if a teacher is eligible to receive a track change they can not also receive a step charge. We have also agreed to bring the Nurse up in tow years to the full pay of the step/track that she is on. Previously she was only receiving 80% of the pay matrix.

We are proposing several capital improvements to our school. The largest is to repair the side parking lot. We have asked for \$35,000.00 and recommend removing \$15,000.00 from the capital improvement account. We are also recommending a small plumbing product, replacing 4 door lock sets, repair work tot he Cupola, and adding ceiling fans in the gymnasium.

In closing, I would like to thank all the volunteers that help out every day at the Rollinsford Grade School. I would also like to thank the teachers and principals at the Rollinsford Grade School, Somersworth Middle School and Somersworth High School. Together we are all making a difference in the education of our children.

Respectfully submitted,  
Denise M. Kowles  
Chairperson, Rollinsford School Board

## **ROLLINSFORD EDUCATION FOUNDATION**

We are in the process of supporting another play at the Grade School Amanda Russell and the children at the Rollinsford Grade school are busy working on the play School House Live Rock Junior! The play dates are March 9, 10, and 11 at the Rollinsford Grade school gym. Please come and support the foundation on this project.

A new grant proposal has been approved to Gail O'Connor she submitted a grant proposal to add to and support a new school-wide program called Risk Watch Injury Prevention Program. This nationally recognized program developed by the NFPA (National Fire Protection Association) and will be conducted in all grades, Kindergarten through sixth grade.

The Risk Watch Program is a systematic approach to injury prevention. Preventing injuries from occurring is far more effective than any treatment. With education, motivation, and the support of caring adults, the NFPA and Rollinsford Grade School believe that children can learn to be much safer. Risk Watch is the first comprehensive injury prevention program available to schools. It gives children and their families the skills and knowledge needed to create safer homes and communities. It links teachers with community safety experts and parents.

The Risk Watch Injury Prevention Program correlates with the State of New Hampshire State Curriculum Standards for English and Language Arts. Each student is given a grade-appropriate workbook of their own to keep and use throughout the year. The workbooks reinforce injury prevention messages through puzzles and activities. They also include letters home to parents and caregivers. At RGS they have already begun monthly themes:

- September- Motor vehicle and Bus safety
- October - Fire safety and Burn prevention
- November - Choking, suffocation and strangulation prevention
- December - Poisoning prevention
- January - Falls prevention
- February - Firearm injury prevention
- March - Bike and Pedestrian safety
- April - Water safety

If you are interested in joining our foundation please call Jay Roy at 742-2351 or Denise Knowles at 742-8226. If you have an idea and would like to submit a request please see below the request for proposal and send in a complete application by the indicated deadline dates.

Respectfully submitted,  
Denise M. Knowles, President  
Rollinsford Education Foundation

## **REQUEST FOR PROPOSAL THE ROLLINSFORD EDUCATION FOUNDATION**

### **CRITERIA:**

The Rollinsford Education Foundation (REF) will fund grants for the year commencing January 1, 2006 through December 31, 2006. A total of \$2,000.00 is available for this year's grant program.

Rollinsford Education Foundation encourages creative and innovative proposals that:

- Have a potential for benefiting the community as a whole by promoting learning.
- Help students, teachers and community members develop innovative teaching/learning strategies.
- Develop and enhance partnerships among students, educators and the community.

Reviewers will look more favorably upon programs or initiatives that demonstrate the actions they are proposing will have a direct benefit on the educational system and promote community partnership for life long learning.

### **HOW TO APPLY:**

Applications should be submitted to the Board of Directors of the Rollinsford Education Foundation (REF) at the address set forth below. At present, there will be two grant cycle's per year. The submission date is on or before April 1, 2006 and October 1, 2006. Applicants will be notified no later than four weeks from April 1, 2006 and October 1, 2006.

### **WHO MAY APPLY:**

It is open to Educators, Rollinsford students and Rollinsford citizens.

Applicants should submit a cover sheet with their name, address and phone number, and a three to five page proposal that includes the following information.

Proposal Title

Rationale (Why is the proposal needed?)

Goal (What is its intended purpose?)

Description (Who will the project serve and how will it be implemented?)

Program Evaluation (Who will evaluate your program and what are your evaluation criteria?)

Budget (Provide budget estimates for individual cost components such as labor, materials, meetings, consultants, travel etc.)

Rollinsford Education Foundation

PO Box 95

Rollinsford, NH 03869

### **GRANT SELECTION PROCESS:**

The Board of Directors will review each request based on the criteria listed below. Applicants may be required to meet with the board before a final determination is made. The Board of Directors shall make the final determination as to the awarding of the grants.

### **GRANT CRITERIA:**

Direct impact on the community as a whole

Encourages partnerships and collaboration among educators, students and the community

Proposal not presently funded through the school or town budget process

Proposal will include an evaluation section to be completed and sent to the Board of Directors within 4 weeks of completion of project or in case of an ongoing project, a status report to be filed by year-end December 31, 2006.

## **ENROLLMENT**

### **ROLLINSFORD GRADE SCHOOL ~ JANUARY 2006**

#### **ENROLLMENT AS OF 10/01/05**

KINDERGARTEN	35
GRADE 1	32
GRADE 2	24
GRADE 3	27
GRADE 4	31
GRADE 5	27
GRADE 6	22
<b>TOTAL</b>	<b>198</b>

GRADE 7	25
GRADE 8	21
<b>TOTAL</b>	<b>46</b>

GRADE 9	21
GRADE 10	25
GRADE 11	22
GRADE 12	20
<b>TOTAL</b>	<b>88</b>

#### **PROJECTED ENROLLMENT, SEPTEMBER 2006**

KINDERGARTEN	30
GRADE 1	40
GRADE 2	32
GRADE 3	25
GRADE 4	27
GRADE 5	31
GRADE 6	27
<b>TOTAL</b>	<b>212</b>

GRADE 7	22
GRADE 8	25
<b>TOTAL</b>	<b>47</b>

GRADE 9	21
GRADE 10	21
GRADE 11	25
GRADE 12	22
<b>TOTAL</b>	<b>89</b>

## PRINCIPAL'S REPORT

To the Residents of Rollinsford:

The Rollinsford Grade School learning community continues to be a wonderful place for children to come not only to grow academically, but also socially, emotionally and developmentally.

The Aloha Spirit which we devoted the 04-05 school year to cultivating is evident during this school year as well. It is not unusual to hear students saying aloha as a form of greeting or parting throughout the day. The spirit was clearly present at our "Picnic For A Purpose" held in September as an American Red Cross Fundraiser to provide relief for the victims of Hurricane Katrina. At the picnic Cajun music filled the air while families enjoyed their picnics, socialized and made new acquaintances. At the evening's end there was a slide show full of pre-Katrina photos from the Bolians' collection and all ended with the playing of Lee Greenwood's "Proud To Be An American". It was a special moment for everyone and when all of the monies were counted, we raised \$1,869.

This year our school has embraced the Risk Watch Program - Injury Prevention & Safety. Mrs. O'Connor and Ms. deMoya lead the way using the Risk Watch program and materials. The National Fire Protection Association (NFPA, the developer of the Risk Watch program) and Rollinsford Grade School believes that children can learn to be much safer. The program links teachers with community safety experts and parents. Throughout the year we have addressed the following topics: motor vehicle safety, fire and burn prevention, choking, suffocation and strangulation prevention, poisoning prevention, falls prevention, firearms injury prevention, bike and pedestrian safety and water safety.

Our School Improvement Team (S.I.T.) continues to meet monthly. Recently the S.I.T. asked individual staff members to identify what, in their opinions, were the greatest areas of need at RGS that, if addressed, would result in improvement to teaching and learning. Space needs topped the list. The S.I.T. then reviewed excerpts from the School Board commissioned space needs study completed in June of 2002 by two experts, Alexander Blastos and Mark Joyce. The S.I.T. will now ask the School Board to revisit this need as they look to the future. For example, the existing attic in the original 1936 building could provide some of the needed relief.

As a result of the generosity of the RGS-PTO, federal grants and the school district budget, we now have 24 laptops which are wirelessly connected to our local area network and the Internet. We also have a student centered web design group made up of intelligent and creative 5th and 6th graders, staff representatives Aimee Krauss, Becky Wright, Rita Connolly and myself, capably led by our Volunteer Webmaster and RGS parent Tom Lebel. Tom has been such an incredible resource and asset to our school. Because of his efforts we are maintaining our existing technology while making the necessary upgrades as well. Tom has received many hours of technological support from another resident and volunteer, Dennis Boutin. If you should happen to see either of them, please thank them for their incredible contributions. Did you know we also host the town of Rollinsford's web site on our school server? To visit our web site, please go to: [www.rollinsford.k12.nh.us](http://www.rollinsford.k12.nh.us).

I will close by saying that volunteers truly are the life-blood of our NHPIE Blue Ribbon School. If you have even a few minutes each week that you would like to volunteer, please call 742-2351. We will welcome you with open arms.

Sincerely,  
Jay M. Roy  
Principal



## MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT MEETING

March 5, 2005 ~ Rollinsford Grade School, Rollinsford, NH

Moderator Joseph Caouette called the meeting to order at 9:10 a.m. All were asked to stand and recite the Pledge of Allegiance. The Rollinsford School District Warrant 2005 was read by Mr. Caouette.

**Article 1.** TO DETERMINE AND APPOINT THE SALARIES OF THE SCHOOL BOARD (CHAIR \$300, TWO (2) MEMBERS AT \$250 EACH), TRUANT OFFICER (\$40), MODERATOR (\$50), DISTRICT CLERK (\$50), TREASURER (\$400), SUPERVISOR(S) OF THE CHECKLIST, (THREE (3) AT \$15 EACH) FOR A TOTAL OF \$1,385.00. Mr. Connolly made a motion to accept Article 1 as written, and Mr. Dionne seconded. There was no discussion. Voice vote. Motion carried.

**Article 2.** TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES OR OFFICERS CHOSEN AND PASS ANY VOTE RELATING THERETO. Mr. Connolly moved to accept Article 2 and to waive the reading of any of the reports. Mr. Dionne seconded. No discussion. Voice vote. Motion carried.

**Article 3.** TO CHOOSE AGENTS, AUDITORS AND COMMITTEES IN RELATION TO ANY SUBJECT EMBRACED IN THIS WARRANT. Mr. Wasson moved to accept Article 3 as written, and Mr. Lebel seconded. There was no discussion. A voice vote carried the motion.

**Article 4.** TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO APPROVE THE COST ITEMS INCLUDED IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE ROLLINSFORD SCHOOL BOARD AND THE ROLLINSFORD TEACHERS' ASSOCIATION WHICH CALLS FOR THE FOLLOWING INCREASES IN SALARIES AND BENEFITS:

Year	Salary Increase	Benefit Increase	Total Increase
2005-2006	\$37,136 (4.39%)	\$4,326	\$41,462 (4.39%)

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF \$41,462 FOR THE 2005-06 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS OVER THOSE OF THE APPROPRIATION AT CURRENT STAFFING LEVELS PAID IN THE PRIOR FISCAL YEAR. Mr. Dionne moved to accept Article 4 as written. Mr. Rollo seconded. Discussion as follows. Mr. Ross questioned which of the percentages printed was correct. Mrs. Knowles explained how the figures are obtained, and Mr. Ross was satisfied. The Article was moved, and a voice vote was taken. Article 4 passed.

**Article 5.** SHALL THE ROLLINSFORD SCHOOL DISTRICT, IF ARTICLE FOUR (4) IS DEFEATED, AUTHORIZE THE GOVERNING BODY TO CALL ONE SPECIAL MEETING, AT ITS OPTION, TO ADDRESS ARTICLE FOUR (4) COST ITEMS ONLY? The article was stricken from the warrant, as it was only needed if Article 4 failed.

**Article 6.** TO SEE IF THE SCHOOL DISTRICT WILL RAISE AND APPROPRIATE \$3,222,302 FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT, AND TO AUTHORIZE THE APPLICATION AGAINST SAID APPROPRIATION OF SUCH SUMS AS ARE ESTIMATED TO BE RECEIVED TO THE DISTRICT; THE SCHOOL BOARD TO CERTIFY TO THE SELECTMEN THE BALANCE BETWEEN THE ESTIMATED REVENUE AND THE APPROPRIATION, WHICH BALANCE IS TO BE RAISED BY THE TAXES IN THE TOWN. Mr. Connolly moved to accept as written. Mr. Salvati seconded. Discussion as follows. Mr. Connolly asked if the \$95,000 being requested in Article 7 was included in this figure. Mrs. Knowles explained it was not. No further discussion. Motion carried on a voice vote.



**Article 7.** TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF NINETY-FIVE THOUSAND DOLLARS (\$95,000) TO REPLACE THE SLOPED PORTION OF THE ROOF AT ROLLINSFORD GRADE SCHOOL AND AUTHORIZE THE WITHDRAWAL OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FROM THE SCHOOL BUILDING IMPROVEMENT CAPITAL RESERVE FUND. Mr. Wasson moved to accept as written. Mrs. Small seconded. Discussion as follows. Mr. Connolly stated he conditionally supported this article but wished to ask the board to seek and secure further estimates. Mr. Jansen asked how much money is in the capital reserve fund right now. That information was found on pg. 45 and was \$29,447.32. Mr. Turgeon asked for clarification on where the money had come from. Mrs. Knowles explained it was voted on during the 2003 meeting. Mrs. Knowles and Mr. Ford (SAU #56 business manager) assured the townspeople that all roofing options were being considered and more bids were still arriving. Mr. Jansen also asked what would happen to any leftover money if the work was completed for less than \$95,000. Mr. Ford explained that any excess money would automatically be returned to the town to offset taxes. Discussion ceased. Motion carried on a voice vote.

**Article 8.** TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF UP TO \$25,000 TO BE PLACED IN THE SCHOOL BUILDING IMPROVEMENT CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED, WITH SUCH AMOUNT TO BE FUNDED FROM THE YEAR-END DESIGNATED FUND BALANCE (SURPLUS) AVAILABLE JULY 1 OF THIS YEAR. Mr. Rollo moved to accept as written. Mr. Dionne seconded. Discussion as follows. Mr. Connolly voiced his objection to this article as he felt there was no need at all or possibly a lower amount could be designated. Mrs. Porter asked for an explanation of the fund which Mrs. Knowles provided. Mrs. Small voiced her support as it showed a commitment for any future projects. Ms. Howard also asked if the money would only be designated if there was at least a \$25,000 surplus from the school budget at the end of the fiscal year. Mr. Ford answered yes, and explained that surplus revenue can only be kept by the school board if it has been designated for a specific fund. Otherwise, all surplus funds revert to the general town budget. Mr. Dionne asked if there was an anticipated surplus in this budget. Mr. Ford said yes. Mrs. Woolley reminded everyone that other town departments have reserve funds, and it only makes good sense for the school board to be planning ahead also. Discussion ceased. Motion carried on a voice vote.

**Article 9.** TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING. At this time, Mrs. Knowles made presentations to Dr. Ott and Mrs. Gilman to honor their work for the Rollinsford School District and to celebrate their retirements. Plants were presented, and they received a standing ovation from the floor. Outgoing school board member, Brian Mehlman, was given a plaque in appreciation of his three years of service. Mr. Connolly moved to adjourn the meeting at approximately 10:10. Mr. Dionne seconded. Voice vote carried the motion.

Meeting adjourned at 10:10 a.m.

Respectfully submitted  
Sue Stairs  
Rollinsford District Clerk

**ROLLINSFORD SCHOOL DISTRICT BALLOTING  
MARCH 8, 2005**

For Moderator - One Year	
Joseph Caouette .....	37
Charlie Putnam .....	4
Richard Wasson .....	2

Carlton Spencer .....	1
Ed Jansen .....	1
Denise Knowles .....	1
For School District Clerk - One Year	
Sue Stairs .....	21
Paula Woolley .....	1
Frank Rosselli .....	1
Dennis St.Hilaire .....	1
Denise Knowles .....	1
Mark Levesque .....	1
For School Board - Three years	
Robin Murphy-Bisson .....	66
Mark Glessner .....	13
Jodi Carnes .....	3
Steve Ross .....	1
Mark Levesque .....	1
For Treasurer - One Year	
Katharine O. Salvati .....	85

## ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF

### ADMINISTRATORS

Superintendent .....	Karen Soule
Assistant Superintendent .....	Diane Law
Business Administrator .....	Robert Berry
Special Education Director .....	Bob Marquis

### GRADE SCHOOL STAFF

Jay Roy .....	Principal
Rebecca Wright .....	Kindergarten
Arlene Boucher .....	Grade 1
Deborah Nichols .....	Grade 1 / 2
Barbara Schnepf .....	Grade 2
Danielle Phipps .....	Grade 3
Nan Hodgdon .....	Grade 3 / 4
Aimee Krauss .....	Grade 4
Rita Connolly .....	Grade 5
Karen Arnault .....	Grade 5 / 6
Anthony Iorio .....	Grade 5 / 6
Susan deMoya .....	PE/Health
Amanda Russell .....	Music
Nancy Cook .....	Art
Margaret Beckert .....	Special Education

Moir Taylor .....	Special Education
Catherine Lawton .....	Reading Center Tutor
Susan Mehlman .....	Title I Tutor
Colette Hartigan .....	Title I Tutor
Brenda Horan .....	Reading Specialist
Jana McCabe .....	Speech/Language Pathologist
Jeanne Powers .....	Kindergarten Aide
Jill Boutin .....	Special Ed. Aide
Nancy Brown .....	Building Aide
Joanne Sheehy .....	Secretary
Mary Stumhofer .....	Library
Lori Hess .....	Library Aide
Gail O'Connor .....	Nurse
Julie Person .....	Guidance Counselor
Nicole Marcin .....	Mainstream Coach
Sharon Bowen .....	Mainstream Coach
Christina Demers .....	Mainstream Coach
Lisa Lepage .....	Mainstream Coach
Tamia Porter .....	Mainstream Coach
Christina Reishus .....	Mainstream Coach
Virginia Zavachy .....	Mainstream Coach
Nadia Merc .....	ESL
Pat Picott .....	Lunch Assistant
Jani Mulligan .....	Lunch Assistant
Eric Thornton .....	Maintenance/Custodian Supervisor
David Sprague .....	Custodian

## REPORT OF SALARIES 2005 - 2006

### SUPERINTENDENT

Total Salary .....	\$98,000.00
Rollinsford - 16.75% .....	\$16,415.00
Somersworth - 83.25% .....	\$81,585.00

### ASSISTANT SUPERINTENDENT

Total Salary .....	\$88,000.00
Rollinsford - 16.75% .....	\$14,740.00
Somersworth - 83.25% .....	\$72,260.00

### BUSINESS ADMINISTRATOR

Total Salary .....	\$71,000.00
Rollinsford - 16.75% .....	\$11,892.50
Somersworth 83.25% .....	\$59,107.50

### SPECIAL EDUCATION DIRECTOR

Total Salary .....	\$72,000.00
Rollinsford - 16.75% .....	\$12,060.00
Somersworth 83.25% .....	\$59,940.00

**PROPOSED TEACHER SALARY SCHEDULE FOR 2006 - 2007**  
**(Pending outcome of School District Meeting 3/11/06)**

<b>STEP</b>	<b>B</b>	<b>B + 15</b>	<b>B + 30</b>	<b>B + 45/M</b>	<b>M + 15</b>	<b>M + 30</b>
1	33,432	35,103	36,859	38,702	40,636	42,669
2	35,103	36,859	38,702	40,636	42,669	44,801
3	36,859	38,702	40,636	42,669	44,801	47,040
4	38,702	40,636	42,669	44,801	47,040	49,393
5	40,636	42,669	44,801	47,040	49,393	51,862
6	42,669	44,801	47,040	49,393	51,862	54,456
7	44,801	47,040	49,393	51,862	54,456	57,178
8	47,040	49,393	51,862	54,456	57,178	60,036

Salary for the position of school nurse shall be at 80% of the appropriate experience step on the teacher salary scheduled.

**ROLLINSFORD SCHOOL DISTRICT**  
**2005 - 2006 SALARIES**

**TEACHING STAFF**

Elementary Classroom - Kindergarten .....	\$47,677.00
Elementary Classroom - 1 .....	52,560.00
Elementary Classroom - 1/2 .....	55,064.00
Elementary Classroom - 2 .....	52,564.00
Elementary Classroom - 3 .....	47,677.00
Elementary Classroom - 3/4 .....	55,564.00
Elementary Classroom - 4 .....	45,405.00
Elementary Classroom - 5 .....	50,060.00
Elementary Classroom - 5/6 .....	60,450.00
Elementary Classroom - 5/6 .....	55,564.00
Phys. Ed. - 80% p Health - 20% .....	53,060.00
Music - 69% .....	31,330.00
Art - 40% .....	18,162.00
Special Education Teacher .....	56,891.00
Special Education Teacher .....	52,564.00
Reading Specialist - 40% .....	23,180.00
Speech/Language Pathologist - 80% .....	42,051.00
Media Specialist/Library - 40% .....	25,498.00
Nurse .....	34,596.00
Guidance Counselor - 80% .....	36,324.00

**OTHER STAFF**

Principal .....	\$74,211.00
Secretary .....	27,120.00
Head Custodian .....	29,827.00
Night Custodian .....	23,920.00
Building Aide .....	17,105.00
Mainstream Coach .....	13,968.00
Mainstream Coach .....	22,010.00

Mainstream Coach .....	18,465.00
Mainstream Coach .....	6,721.00
Mainstream Coach .....	14,847.00
Mainstream Coach .....	14,986.00
Mainstream Coach .....	18,074.00
Special Education Aide .....	16,321.00
Kindergarten Aide .....	15,606.00
Reading Tutor .....	15,768.00
Food Service Worker .....	8,991.00
Food Service Worker .....	13,575.00
Library Aide .....	6,186.00
Evening Library Aide .....	200.00
ESL Tutor .....	3,774.00



**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2007 BUDGET  
ESTIMATED REVENUES**

	2002-2003	2003-2004	2004-2005	2004-2005	2004-2005	2004-05	2005-06	2006-07	2006-07
	Actual	Actual	Estimated	Revised	Revised	Actual	Revised	Estimated	Variance
Classroom rental	4,029	4,070	3,600	3,600	3,600	4,540	3,600	3,600	0
Interest	2,313	1,662	2,000	2,000	2,000	2,933	2,000	2,000	0
Other Local Revenue	5,513	12,335	0	0	1,404	1,406	1,404	1,404	0
Workers Compensation Refund	1,078	533	0	0	0	0	0	0	0
<b>Total Local Sources</b>	<b>12,933</b>	<b>18,600</b>	<b>5,600</b>	<b>5,600</b>	<b>7,004</b>	<b>8,879</b>	<b>7,004</b>	<b>7,004</b>	<b>0</b>
State Adequacy Grant	517,546	528,775	316,025	525,207	446,426	525,207	446,426	446,426	0
<b>Total State Adequacy</b>	<b>517,546</b>	<b>528,775</b>	<b>316,025</b>	<b>525,207</b>	<b>446,426</b>	<b>525,207</b>	<b>446,426</b>	<b>446,426</b>	<b>0</b>
Catastrophic Aid	8,192	0	0	0	0	0	0	0	0
Building Aid	6,865	6,865	0	0	0	0	0	0	0
<b>Total State Revenue</b>	<b>15,057</b>	<b>6,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Medicaid Reimbursement	20,172	18,535	0	0	0	23,074	0	15,000	0
<b>Total Federal Revenue</b>	<b>20,172</b>	<b>18,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,074</b>	<b>0</b>	<b>15,000</b>	<b>0</b>
<b>Total Revenue</b>	<b>565,707</b>	<b>572,775</b>	<b>321,625</b>	<b>530,807</b>	<b>453,430</b>	<b>557,160</b>	<b>453,430</b>	<b>468,430</b>	<b>15,000</b>
Unreserved Fund Bal.	64,095	92,652	75,000	155,960	100,000	125,211	100,000	100,000	0
<b>Total to Offset Budget</b>	<b>629,802</b>	<b>665,427</b>	<b>396,625</b>	<b>686,667</b>	<b>553,430</b>	<b>682,371</b>	<b>553,430</b>	<b>568,430</b>	<b>15,000</b>
<b>Total Budget</b>			<b>3,041,251</b>	<b>3,041,251</b>	<b>3,314,817</b>	<b>3,314,816</b>	<b>3,314,817</b>	<b>3,526,244</b>	<b>211,427</b>
Net Local Budget			2,644,626	2,354,584	2,761,387	2,632,445	2,761,387	2,957,814	196,427
State Education Taxes			631,216	648,750	598,597	598,597	598,597	598,597	0
<b>Local School Tax Effort</b>			<b>2,013,410</b>	<b>1,705,834</b>	<b>2,162,790</b>	<b>2,033,848</b>	<b>2,162,790</b>	<b>2,359,217</b>	<b>196,427</b>

# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2007 BUDGET PROPOSAL

Account	Description	2003-04 Actual	2004-05 Budget	2004-05 Actual	2005-06 Budget	2006-07Sch. Bd. Budget	2006-07 Budget Comm
1100	Regular Education	1,696,062	1,932,058	1,843,083	2,010,554	2,090,602	2,090,602
1200	Special Education	316,292	367,083	338,164	394,454	505,587	505,587
1400	Student Activities	1,283	1,453	1,434	1,453	1,453	1,453
2110	Attendance Services	0	40	0	40	40	40
2120	Guidance Services*	26,258	29,646	29,966	51,250	53,977	53,977
2130	Health Services	35,566	38,322	39,425	41,558	42,036	42,036
2140	Psychological Services	0	0	0	0	0	0
2150	Speech and Language	45,316	50,550	53,167	51,868	60,780	60,780
2160	OT/PT Services	30,190	40,140	33,156	41,848	47,962	47,962
2210	Instructional Improvement	3,163	4,668	4,913	5,354	5,865	5,865
2222	Library Services	38,636	39,867	40,300	46,337	41,298	41,298
2310	Officers Salaries	1,392	1,399	1,392	1,399	4,252	4,252
2310	Other General Administration	11,953	14,039	11,736	14,478	16,195	16,195
2320	SAU 56	105,116	109,106	109,106	110,025	123,536	123,536
2400	School Administration	121,487	128,321	127,249	135,408	144,785	144,785
2620	Care of School Plant	86,256	93,051	91,518	94,869	103,204	103,204
2622	Operation of School Plant	27,648	30,203	37,147	33,681	44,160	44,160
2630-40	Maintenance of School Plant	32,884	12,913	14,806	108,214	62,394	62,394
2700	Pupil Transportation	130,120	134,145	141,332	157,065	162,383	162,383
2900	Other Support Services	33,894	14,250	13,830	14,960	15,733	15,733
4000	Facilities Construction	0	0	0	0	0	0
5100	Debt Service	0	0	0	0	0	0
5200	Transfer to Food Service	6,364	1	8,601	1	1	1
5251	Transfer to Capital Resource Fund	0	0	0	0	0	0
TOTAL GENERAL BUDGET		2,749,879	3,041,256	2,940,324	3,314,816	3,526,244	3,526,244

# ROLLINSFORD SCHOOL DISTRICT FY2007 BUDGET

ACCOUNT	GEN. FUND	FY 04 Actual	FY 05 Budget	FY 05 Actual	FY 2006 Budget	FY 2007 Proposed	DIFF. \$	DIFF. %
1100 REG. ED.								
10-1100-110-01-11	Teacher Salaries	589,934	620,159	613,318	648,316	648,616	300	0.05%
10-1100-110-01-22	Aides Salaries	28,810	31,677	31,048	33,028	35,091	2,063	6.25%
10-1100-110-01-48	Tutor Salaries	14,430	15,291	15,291	15,962	16,828	866	5.43%
10-1100-110-01-70	Substitute Salaries	17,220	9,620	18,907	10,750	15,000	4,250	39.53%
10-1100-211-01-11	Teacher Health Insurance	67,804	76,681	76,868	85,145	105,016	19,871	23.34%
10-1100-212-01-11	Teacher Dental Insurance	4,222	4,785	7,979	5,478	5,675	197	3.60%
10-1100-213-01-11	Teacher Life Insurance	2,633	2,505	2,499	2,622	2,623	1	0.05%
10-1100-214-01-11	Teacher Disability Insurance	1,837	1,816	2,140	1,842	1,842	0	0.01%
10-1100-220-01-11	Teacher FICA	45,130	47,442	46,038	49,596	49,619	23	0.05%
10-1100-220-01-22	Aides FICA	2,204	2,423	2,374	2,527	2,684	157	6.23%
10-1100-220-01-48	Tutor FICA	1,104	1,170	1,170	1,221	1,287	66	5.44%
10-1100-220-01-70	Substitute FICA	1,346	736	1,447	822	1,148	326	39.60%
10-1100-231-01-11	Teacher Retirement	13,800	14,505	12,578	21,299	21,310	11	0.05%
10-1100-232-01-22	Aides Retirement	798	892	887	1,073	1,145	72	6.71%
10-1100-431-01	Equipment Maint. Agreements	6,242	4,701	6,906	5,892	7,700	1,808	30.69%
10-1100-432-01	Equipment Repairs	2,555	3,305	3,520	3,645	3,645	0	0.00%
10-1100-442-01	Copier Lease/Purchase	8,042	7,992	7,326	7,992	7,992	0	0.00%
10-1100-532-01	Internet Access	3,600	3,600	518	900	800	-10	-1.11%
10-1100-561-02	Tuition MS to Somersworth	286,834	370,037	279,804	360,943	352,367	-8,576	-2.38%
10-1100-561-03	Tuition HS to Somersworth	567,822	682,675	681,470	719,736	776,223	56,487	7.85%
10-1100-610-01	General Supplies	17,631	17,371	17,391	17,110	17,252	142	0.83%
10-1100-641-01	Print Media	5,246	5,435	3,806	5,435	5,435	0	0.00%
10-1100-650-01	Software	500	500	0	815	1,800	985	120.86%
10-1100-734-01	Computer Hardware	3,024	3,250	7,208	4,850	5,335	485	10.00%
10-1100-737-01	Furniture	1,003	1,200	1,036	1,225	1,225	0	0.00%
10-1100-739-01	Other Equipment	2,293	2,290	1,573	2,330	2,853	523	22.45%
1100	TOTAL REG. EDUCATION	1,696,062	1,932,058	1,843,083	2,010,554	2,090,602	80,048	3.98%

ACCOUNT	FY 04 Actual	FY 05 Budget	FY 05 Actual	FY 2006 Budget	FY 2007 Proposed	DIFF. \$	DIFF. %
1210 SPECIAL EDUCATION							
10-1210-110-01-11 Teacher Salaries	103,415	106,471	105,721	109,455	109,555	100	0.09%
10-1210-110-01-22 Aide Salaries	14,669	15,806	15,623	16,480	17,507	1,027	6.23%
10-1210-110-01-41 Mainstream Coach Salaries	94,419	114,471	107,432	115,470	147,965	32,495	28.14%
10-1210-211-01-11 Teacher Health Insurance	9,929	14,042	19,074	27,971	34,823	6,852	24.50%
10-1210-212-01-11 Teacher Dental Insurance	704	798	1,196	913	946	33	3.60%
10-1210-213-01-11 Teacher Life Insurance	504	480	504	473	473	0	0.06%
10-1210-214-01-11 Teacher Disability Insurance	314	315	327	315	315	0	0.00%
10-1210-220-01-11 Teacher FICA	7,911	8,145	7,972	8,373	8,381	8	0.09%
10-1210-220-01-22 Aide FICA	1,122	1,209	1,195	1,261	1,339	78	6.21%
10-1210-220-01-41 Mainstream Coach FICA	7,804	8,757	8,219	8,833	11,319	2,486	28.15%
10-1210-231-01-11 Teacher Retirement	2,730	2,811	2,830	4,050	4,054	4	0.09%
10-1210-232-01-41 Mainstream Coach Retirement	5,482	5,902	5,033	6,843	8,998	2,155	31.49%
10-1210-320-01 Contracted Services	2,563	10,080	5,820	10,080	11,088	1,008	10.00%
10-1210-561-03 Tuition to Somersworth - HS	34,535	22,750	22,354	22,000	72,174	50,174	228.06%
10-1210-562-01 Tuition to NH Public - Elem.	0	0	0	0	0	0	0.00%
10-1210-562-03 Tuition to NH Public - HS	7,283	0	0	0	0	0	0.00%
10-1210-563-01 Tuition to Private - Elem.	0	0	7,445	0	37,596	37,596	0.00%
10-1210-563-02 Tuition to Private - MS	0	0	0	0	0	0	0.00%
10-1210-563-03 Tuition to Private - HS	18,683	50,000	23,520	56,724	31,500	-25,224	-44.47%
10-1210-610-01 General Supplies	1,108	1,150	1,115	1,150	1,155	405	35.22%
10-1210-731-1 SPED Equipment	0	0	0	0	1,700	1,700	100.00%
1210 SPECIAL EDUCATION TOTAL	313,176	363,167	335,381	390,391	501,289	110,898	28.41%

#### 12160 ENGLISH AS A SECOND LANGUAGE (ESL)

10-1260-110-01-44 ESL Tutor Salaries	2,894	3,638	2,584	3,774	3,993	219	5.79%
10-1260-220-01-44 ESL Tutor FICA	221	278	198	289	305	16	5.68%
1260 ESL TOTAL	3,115	3,916	2,782	4,063	4,298	235	5.78%

ACCOUNT	FY 04 Actual	FY 05 Budget	FY 05 Actual	FY 2006 Budget	FY 2007 Proposed	DIFF. \$	DIFF. %
1400 COCURRICULAR/ATHLETICS							
10-1410-110-01-13	0	0	0	0	0	0	0.00%
10-1410-220-01-13	0	0	0	0	0	0	0.00%
10-1420-110-01-13	1,150	1,350	1,300	1,350	1,350	0	0.00%
10-1420-220-01-13	133	103	134	103	103	0	0.00%
COCURRICULAR/ATHLETICS TOTAL	1,283	1,453	1,434	1,453	1,453	0	0.00%
2110 ATTENDANCE SERVICES							
10-2110-320-01	0	40	0	40	40	0	0.00%
2120 GUIDANCE							
10-2120-110-01-11	21,085	21,044	21,044	36,324	36,324	0	0.00%
10-2120-211-01-11	2,805	6,156	6,913	11,067	13,778	2,711	24.50%
10-2120-212-01-11	352	399	399	456	473	17	3.71%
10-2120-213-01-11	101	91	0	157	157	0	0.00%
10-2120-214-01-11	52	74	80	127	127	0	0.11%
10-2120-220-01-11	1,611	1,610	1,255	2,779	2,779	0	0.00%
10-2120-610-01-11	272	272	275	340	339	-1	-0.29%
GUIDANCE TOTAL	26,258	29,646	29,966	51,250	53,977	2,728	5.32%
2130 HEALTH							
10-2130-110-01-12	29,678	32,067	32,067	34,596	34,596	0	0.00%
10-2130-211-01-12	1,500	1,500	1,500	1,500	1,500	0	0.00%
10-2130-212-01-12	352	399	798	456	473	17	3.71%
10-2130-213-01-12	141	139	141	149	149	0	0.30%
10-2130-214-01-12	100	112	120	121	121	0	0.07%
10-2130-220-01-12	2,270	2,453	2,568	2,647	2,647	0	0.00%
10-2130-231-01-12	783	847	886	1,280	1,280	0	0.00%
10-2130-610-01-00	371	435	381	435	435	0	0.00%
10-2130-731-01	0	0	590	0	435	435	0.00%
10-2130-750-01-00	370	370	374	374	400	26	6.95%
HEALTH TOTAL	35,566	38,322	39,425	41,558	42,036	478	1.15%



ACCOUNT	FY 04 Actual	FY 05 Budget	FY 05 Actual	FY 2006 Budget	FY 2007 Proposed	DIFF. \$	DIFF. %
<b>2150 SPEECH SERVICES</b>							
10-2140-330-01 Psychological Diagnostic Services	0	0	0	0	0	0	0.00%
10-2150-110-01-11 Speech Salaries	39,772	40,925	40,925	42,051	42,051	0	0.00%
10-2150-211-01-11 Speech Health Insurance	1,200	1,200	1,200	1,200	1,200	0	0.00%
10-2150-212-01-11 Speech Dental Insurance	352	399	399	456	473	17	3.71%
10-2150-213-01-11 Speech Life Insurance	197	177	197	182	182	0	0.00%
10-2150-214-01-11 Speech Disability Insurance	139	143	0	147	147	0	0.12%
10-2150-220-01-11 Speech FICA	3,043	3,131	3,222	3,217	3,217	0	0.00%
10-2150-330-01 Speech & Audiology Services	405	4,320	6,967	4,320	13,200	8,880	205.56%
10-2150-610-01 Speech General Supplies	209	255	257	295	310	15	5.08%
<b>2150 SPEECH SERVICES TOTAL</b>	<b>45,316</b>	<b>50,550</b>	<b>53,167</b>	<b>51,868</b>	<b>60,780</b>	<b>8,912</b>	<b>17.18%</b>
<b>2160-90 PROFESSIONALS SERVICES</b>							
10-2160-330-01 PT & OT Services	26,008	34,380	27,533	36,088	41,626	5,538	15.35%
10-2190-330-01 Adaptive Physical Education	4,182	5,760	5,622	5,760	6,336	576	10.00%
<b>2160-2190 PROFESSIONAL SERVICES TOTAL</b>	<b>30,190</b>	<b>40,140</b>	<b>33,156</b>	<b>41,848</b>	<b>47,962</b>	<b>6,114</b>	<b>14.61%</b>
<b>2210 IMPROVEMENT OF INSTRUCTION</b>							
10-2210-320-01 Testing Services	399	2,209	2,468	2,670	3,150	480	17.98%
10-2210-811-01 Association Dues	728	725	762	730	755	25	3.42%
10-2210-812-01 Fees Strafford L.C.	1,887	1,584	1,584	1,804	1,810	6	0.33%
<b>2210 IMPROVEMENT OF INSTRUCTION</b>	<b>3,013</b>	<b>4,518</b>	<b>4,813</b>	<b>5,204</b>	<b>5,715</b>	<b>511</b>	<b>9.82%</b>
<b>2211 CURRICULUM DEVELOPMENT</b>							
10-2211-644-01 Subscriptions & Books	150	150	100	150	150	0	0.00%

ACCOUNT	FY 04 Actual	FY 05 Budget	FY 05 Actual	FY 2006 Budget	FY 2007 Proposed	DIFF. \$	DIFF. %
2222 LIBRARY							
10-2222-110-01-11 Librarian Salaries	24,116	24,816	24,816	25,498	25,498	-0	0.00%
10-2222-110-01-22 Aide Salaries	6,161	6,366	6,915	6,397	6,851	454	7.09%
10-2222-220-01-11 Librarian FICA	1,845	1,898	1,899	1,951	1,951	-0	-0.02%
10-2222-220-01-22 Aide FICA	465	487	529	489	524	35	7.17%
10-2222-610-01 General Supplies	366	475	373	475	475	0	0.00%
10-2222-641-01 Print Media	5,682	5,825	5,768	6,000	6,000	0	0.00%
10-2222-750-01 Software	0	0	0	5,527	0	-5,527	-100.00%
2222 LIBRARY TOTAL	38,636	39,867	40,300	46,337	41,298	-5,039	-10.87%
2300 GENERAL ADMINISTRATION							
10-2310-811-01 NHSBA Dues	2,819	2,795	3,203	2,820	2,437	-383	-13.58%
10-2311-110-01 School Board Officers Salaries	1,300	1,300	1,300	1,300	3,950	2,650	203.85%
10-2311-220-01 School Board Officers FICA	92	99	92	99	302	203	205.23%
10-2311-320-01 School Improvement	500	500	500	500	500	0	0.00%
10-2311-540-01 Advertising	1,632	2,000	933	2,000	2,000	0	0.00%
10-2311-610-01 School Board Supplies	1,038	250	777	500	500	0	0.00%
10-2312-110-01-21 School Board Secretary Salaries	1,100	1,100	1,100	1,200	1,200	0	0.00%
10-2312-220-01-21 School Board Secretary Benefits	149	149	111	163	163	0	0.00%
10-2313-534-01 Treasurer Postage	100	100	100	150	150	0	0.00%
10-2313-610-01 Treasurer Supplies	564	500	484	500	500	0	0.00%
10-2314-110-01 Supervisor of Check List	45	45	30	45	45	0	0.00%
10-2317-330-01 Audit	3,400	3,700	3,700	3,700	5,800	2,100	56.76%
10-2318-330-01 Legal Services	90	2,000	157	2,000	2,000	0	0.00%
10-2319-330-01 SPED Legal Services	16	400	141	400	400	0	0.00%
10-2320-330-01 SAU 56	105,116	109,106	109,106	110,025	123,536	13,511	12.28%
10-2329-810-01 Benefit Strategies Fee	500	500	500	500	500	0	0.00%
2300 GEN. ADMIN. TOTAL	118,461	124,544	122,234	125,902	143,983	18,081	14.36%

ACCOUNT	FY 04 Actual	FY 05 Budget	FY 05 Actual	FY 2006 Budget	FY 2007 Proposed	DIFF. \$	DIFF. %
2400 SCHOOL ADMINISTRATION							
10-2400-110-01-21 Clerical Salaries	25,149	26,402	26,406	27,128	28,403	1,275	4.70%
10-2400-110-01-50 Principal Salaries	69,276	71,701	71,701	74,211	76,437	2,226	3.00%
10-2400-110-01-50 Head Teacher Stipend	0	0	0	0	1,000	1,000	100.00%
10-2400-211-01-21 Clerical Health Insurance	4,315	5,192	5,026	5,789	7,207	1,418	24.50%
10-2400-211-01-50 Principal Health Insurance	7,992	9,632	8,994	11,221	13,970	2,749	24.50%
10-2400-212-01-21 Clerical Dental Insurance	352	399	399	456	473	17	3.71%
10-2400-212-01-50 Principal Dental Insurance	673	671	831	829	829	0	0.00%
10-2400-213-01-50 Principal Life Insurance	338	310	338	321	330	9	2.87%
10-2400-214-01-50 Principal Disability Insurance	158	158	163	158	158	0	0.00%
10-2400-220-01-21 Clerical FICA	1,924	2,020	1,999	2,075	2,173	98	4.72%
10-2400-220-01-50 Principal FICA	5,300	5,485	5,364	5,677	5,847	170	3.00%
10-2400-232-01-21 Clerical Retirement	1,484	1,558	1,558	1,847	1,934	87	4.72%
10-2400-231-01-50 Principal Retirement	1,829	1,893	1,893	2,746	2,828	82	2.99%
10-2400-534-01 Postage	322	320	248	320	320	0	0.00%
10-2400-550-01 Printing	0	275	233	275	275	0	0.00%
10-2400-580-01 Travel	363	375	389	375	425	50	13.33%
10-2400-610-01 General Supplies	1,105	1,100	1,108	1,100	1,100	0	0.00%
10-2400-731-01 Equipment	328	250	0	300	300	0	0.00%
10-2400-750-01 Software	580	580	600	580	775	195	33.62%
2400 SCHOOL ADMINISTRATION TOTAL	121,487	128,321	127,249	135,408	144,785	9,378	6.93%
2620 INSURANCE							
10-2620-520-01 Property/Liability Insurance	8,957	8,957	9,156	4,642	5,106	464	10.00%
2621 CUSTODIAL SERVICES							
10-2621-110-01-31 Custodial Salaries	49,813	52,957	54,275	52,810	58,594	5,784	10.95%
10-2621-110-01-32 Summer Salaries	2,660	3,280	2,081	3,403	3,664	261	7.68%
10-2621-211-01-31 Custodial Health Insurance	11,322	13,933	12,323	15,655	19,491	3,836	24.50%
10-2621-212-01-31 Custodial Dental Insurance	659	798	528	913	946	33	3.60%
10-2621-220-01-31 Custodial FICA	3,811	4,051	4,001	4,040	4,482	442	10.95%

# ACCOUNT

## CUSTODIAL SERVICES CONT.

10-2621-220-01-32	Summer FICA	FY 04 Actual	FY 05 Budget	FY 05 Actual	FY 2006 Budget	FY 2007 Proposed	DIFF. \$	DIFF. %
10-2621-232-01-31	Custodial Retirement	203	251	159	260	280	20	7.82%
10-2621-610-01	General Supplies	2,917	3,124	3,066	3,596	3,990	394	10.96%
10-2621-731-01	Custodial Equipment	5,914	5,700	5,928	5,950	6,150	200	3.36%
		0	0	0	3,600	500	-3,100	-86.11%
2621 CUSTODIAL SERVICES TOTAL		77,299	84,094	82,362	90,227	98,097	7,870	8.72%

## 2622 UTILITIES

10-2622-411-01	Water & Sewer	2,977	3,001	3,399	3,123	3,569	446	14.27%
10-2622-531-01	Telephone	2,304	2,434	2,529	2,844	3,000	410	16.82%
10-2622-622-01	Electricity	12,603	13,116	16,231	13,234	15,785	2,551	19.28%
10-2622-624-01	Oil	9,763	10,625	14,988	14,890	21,962	7,072	47.50%
2622 UTILITIES TOTAL		27,648	30,203	37,147	33,881	44,160	10,479	31.11%

## 2630-2640 MAINTENANCE

10-2630-421-01	Trash Removal	2,310	2,304	2,468	2,355	2,500	145	6.16%
10-2630-424-01	Lawn Care	2,746	3,000	3,000	3,000	3,300	300	10.00%
10-2630-432-01	Equipment Repairs	7,296	4,419	5,568	4,669	5,294	625	13.39%
10-2630-439-01	Special Projects	18,830	0	1,017	95,000	47,700	-47,300	-49.79%
10-2640-431-01	Upkeep of Equipment	235	250	390	250	400	150	60.00%
10-2640-731-01	Upkeep of Machinery	1,467	2,940	2,363	2,940	3,200	260	8.84%
2630-2640 MAINTENANCE TOTAL		32,884	12,913	14,806	108,214	62,394	-45,820	-42.34%

## 2700 STUDENT TRANSPORTATION

10-2721-519	Regular Transportation	112,120	118,320	118,320	138,420	142,573	4,153	3.00%
10-2722-519	SPED Transportation	16,820	14,175	21,950	16,995	17,460	465	2.74%
10-2725-519-01	Field Trip Transportation	1,180	1,650	1,062	1,850	2,350	700	42.42%
2700 STUDENT TRANSPORTATION TOTAL		130,120	134,145	141,332	157,065	162,383	5,318	3.39%

ACCOUNT	FY 04 Actual	FY 05 Budget	FY 05 Actual	FY 2006 Budget	FY 2007 Proposed	DIFF. \$	DIFF. %
2900 OTHER SUPPORT SERVICES							
10-2900-110-01 Early Retirement/Sick Day Buyback	19,063	0	0	0	0	0	0.00%
10-2900-240-01 Tuition /Workshop Reimbursement	8,447	8,962	9,350	9,462	9,962	500	5.28%
10-2900-230-01 Unemployment Compensation	2,037	0	0	0	0	0	0.00%
10-2900-260-01 Worker's Comp. Insurance	4,347	5,288	4,481	5,498	5,771	273	4.97%
2900 OTHER SUPPORT SERVICES TOTAL	33,894	14,250	13,830	14,960	15,733	773	5.17%
5000 OTHER OUTLAYS							
10-5221-930-01 Transfer to Food Service	6,364	1	8,601	1	1	0	0.00%
10-5251-930-01 Transfer to Capital Reserve Fund	0	0	0	0	0	0	0.00%
5000 OTHER OUTLAYS TOTAL	6,364	1	8,601	1	1	0	0.00%
PROPOSED GENERAL FUND BUDGET	2,749,879	3,041,256	2,940,324	3,314,816	3,526,244	211,427	6.38%



**MINUTES OF ROLLINSFORD TOWN MEETING  
STATE OF NEW HAMPSHIRE  
STRAFFORD, SS  
Monday, March 14, 2005**

This meeting was held on Monday, March 14, instead of Saturday, March 12 because of a snow storm.

7:05 p.m. meeting called to order, with the Moderator reading the results of the balloting on Article I held on Tuesday, March 8, 2005.

**ARTICLE I.**

To bring in your ballots for:

One (1) Selectman and Overseer of the Poor for three (3) years;  
Albert J. Dionne 84 votes

Town Clerk for one (1) year;  
Beverly Dionne 88 votes

Town Treasurer for one (1) year;  
Richard O. Wasson 82 votes  
Denise Knowles 1

Chief of the Fire Department for one (1) year;  
Harry S. Knowles 83 votes  
Denise Knowles 2

Three (3) Members of the Budget Committee for three (3) years;  
Frank Rosselli 86 votes  
Jodi Carnes 80  
Richard O. Wasson 81  
Paul Connolly 1  
Robin Aikman 1  
Mike Spinney 1

One (1) Member of the Budget Committee for one (1) year;  
Carlton Spencer 69 votes  
Suzanne Huard 3  
Ben Thayer 1  
Deanna Rollo 1  
Todd Adelman 1  
Michele Small 1  
Harold Foss 1  
Charlie Dionne 1

One (1) Trustee of Trust Funds for three (3) years;  
Richard S. Salvati 89 votes

One (1) Trustee of the Library Trust for three (3) years;

David K. Anderson	86	votes
Nathaniel Leach	1	

One (1) Trustee of the Library Trust for two (2) years;

Michael S. Rollo	85	votes
Nathaniel Leach	2	
Carlton Spencer	1	
Lucy Putnam	1	

One (1) Trustee of Library Trust for one (1) year;

Nathaniel Leach	32	votes
Carlton Spencer	2	
Jaime Miller	2	
Joanne Anderson	1	
Tom Lebel	1	
Sue Stairs	1	
Richard Wasson	1	
Lucy Putnam	1	
Kathy Rosselli	1	
Salme Perry	1	
Bridget Ordway	1	

One (1) Trustee of the Cemetery Trust for three (3) years;

Roy E. Kent	88	votes
Paul Janetos	1	

To choose all other necessary Town Officers for the ensuing year.

Surveyors of Wood and Lumber

Paul Janetos, Paul Connolly, Richard Wasson and Lucius Emerson are nominated and elected.  
(voice vote)

Fence Viewer

Paul Janetos is nominated and elected. (voice vote)

Tree Warden

Current Tree Warden, Ed Charpentier is re-elected. (voice vote)

Parks and Recreation

Larry Larkin is re-elected. (voice vote)

Judge Steve Roberts swears in all elected town officials.

### ARTICLE III

Are you in favor of changing the optional veteran's credit for \$200 to \$300 pursuant to RSA 72:28? (Recommended by the Selectmen)

Richard Wasson, seconded by Michael Rollo moved to accept Article III as read. No discussion on this Article. Ayes carries.

#### ARTICLE IV

Shall we increase the elderly real estate exemption as follows: Age 65-74, \$17,000-\$25,000; Age 74-79, \$25,000-\$35,000; Age 80-up, \$40,000-\$50,000. Income limits - single person \$33,000, married couple \$36,000. (By petition)

Motion to accept as read made by Michele Small, seconded by Ron Chabot. Selectman Ed Jansen explained that this Article was by petition, so it had to be placed on the warrant as written. Before the Selectmen had received the petition, they had planned to put in an article addressing this also, which is Article V. If you look at the two articles, the article the Selectmen purpose gives more support to the elderly. The Moderator asked if any of the petitioners would like to speak on the article. No one came forward.

Mr. Jansen asked if Article IV could be passed over, go to Article V, then come back to Article IV if needed. Motion made by Michael Rollo, seconded by Richard Wasson to by-pass Article IV. Vote to by-pass Article IV and go to Article V carries. (voice vote)

#### ARTICLE V

"Shall we modify the elderly exemptions from property tax in the Town of Rollinsford, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$33,000; for a person 75 years of age up to 80 years, \$49,000, for a person 80 years of age or older, \$66,000.00. To qualify the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by the person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$30,500.00 or, if married, a combined net income of less than \$34,000.00, and own net assets not in excess of \$100,000.00 excluding the value of the person's residence." (Recommended by Selectmen)

Michael Rollo seconded by Michele Small, moved to accept Article as read.

Mr. Jansen explained that there is a reduction in the asset limit from the current amount of \$150,000.00 to \$100,000.00, making it more in line with other towns our size. Article IV has no assets limits, which could mean the petitioners did not want any, or the current amount would be used. There are also lower income limits in Article V. The Moderator again asked if any petitioners from Article IV would like to speak, again no one came forward. Article V carries. (voice vote)

The Moderator returned to Article IV. Richard Wasson, seconded by Arlene Boucher moved to accept Article IV as read. No further discussion on Article IV. Article IV is defeated. (voice vote)

#### ARTICLE VI

To see if the town will vote to issue a \$1,000,000 (one million dollars) bond to finance purchase of land to be used for open space protection, public recreation, or for preservation of space for future municipal facilities. A special town meeting and a Budget Committee hearing would be required before authorizing the Selectmen to purchase land and finance it with land funds for sites that may become available for purchase in the future. (2/3 ballot vote required)

Motion to accept as read made by Richard Wasson, seconded by Denise Knowles.

Lucy Putnam spoke on behalf of her husband, Charlie Putnam, Chairman of the Planning Board who was unable to attend. She stated that the Planning Board, an ad hoc group of town officials and residents, and the Conservation Commission have been working to identify critical lands in town as part of the Future of Rollinsford project. Many have expressed their support for the concept of enabling the

Town to purchase land for conservation purposes. One of his concerns was how would it be decided what lands at this point were most important and what lands should be considered, because if we have this fund several people may come forward with land to sell. Mr. Putnam felt that an advisory board composed of a diversified group of people should be established to minimize potential conflicts of interest. Also, Mr. Putnam thought the article should be clarified to allow the Selectmen to sell purchased lands upon receiving the approval of the Town Meeting. This would enable the Selectmen to fully or partially replenish funds used to purchase lands by subdividing and selling off portions of parcels or selling off parcels after placing appropriate development restrictions on the parcels. Dan Marquis, Chairman of the Conservation Commission, said that they are in the process of prioritizing parcels of land that have been identified as potential conservation properties. Anyone interested in this project are welcome to attend the Conservation Commission meeting on the third Thursday of the month at 6:30 p.m. at the Town Hall.

Selectman Jansen said that basically, we are establishing a line of credit should land become available.

Fred Barry spoke against this Article. He felt that the way to conserve land was through zoning and subdivision.

Michael Rollo, seconded by Paul Connolly moved to terminate discussion on this Article.

The Moderator said that this would be a ballot vote, so the polls would be open one hour, from 7:54 p.m. until 8:54 p.m.

#### ARTICLE VII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first \$50,000 or any lesser amount that may be received will be used as offset against Town Budget expenditures). (Majority vote required)

Motion to accept as read made by Richard Wasson, seconded by Ronald Chabot. There was no discussion on this Article. Article VII is granted. (Voice vote)

#### ARTICLE VIII

To see if the Town will vote to appropriate the sum of fifteen thousand dollars (\$15,000) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required)

Robin Aikman moved to accept as read, Nelson Lawry seconded the motion. No discussion on this Article. Ayes carries. (voice vote)

#### ARTICLE IX

To see if the Town will vote to appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required)

Motion to accept as written made by Arlene Boucher, seconded by Richard Wasson. No discussion. Ayes carries. (voice vote)



#### ARTICLE X

To see if the Town will vote to appropriate fifty thousand dollars (\$50,000) for road reconstruction and drainage upgrades. (Majority vote required)

Paul Connolly, seconded by Michele Small, moved to accept as read. No discussion, Article carries. (voice vote)

#### ARTICLE XI

To see if the Town will appropriate thirty thousand dollars (\$30,000) for the purchase of a new police cruiser that will be delivered in the spring of 2006. (Majority vote required)

Ronald Chabot moved Article XI, seconded by Richard Wasson. No discussion on Article XI. Article granted. (voice vote)

#### ARTICLE XII

To see if the Town will appropriate five thousand fifty dollars (\$5,050) for cemetery capital improvements. (Majority vote required)

Motion to accept as read made by Michael Rollo, seconded by Charlie Dionne. Paul Janetos asked what this was for, and if it was on top of the operating budget. Cemetery Trustee Marc Couture said that this was on top of the operating budget, \$200 was for signs listing cemetery policies, and \$4,850 was for road improvements. Total operating budget is \$14,259.00. Ayes carries. (voice vote)

#### ARTICLE XIII

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Motion to accept as read made by Richard Wasson, seconded by Robin Aikman. No discussion on this Article. Article carries. (voice vote)

#### ARTICLE XIV

To see if the Town will vote to withdraw ten thousand (\$10,000) from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2005 budget. (Majority vote required)

Denise Knowles moved to accept as read, seconded by Denise Foss. No discussion. Article carries.

#### ARTICLE XV

To see if the Town will vote to withdraw twenty thousand dollars (\$20,000) from the Land Use Change Tax Fund to be used to finance the twenty thousand dollars (\$20,000) to be added to the Land Trust Fund in Article III. (Majority vote required)

Paul Connolly moved to accept Article XV as read, Dan Marquis seconded the motion. No discussion on this Article. Article XV carries. (voice vote)

#### ARTICLE XVI

To see if the Town will vote to appropriate ten thousand dollars (\$10,000) to purchase a backhoe attachment for the Highway Department. (Majority vote required)

Motion to accept made by Ronald Chabot, seconded by Charlie Dionne. No discussion. Article



carries. (voice vote)

#### ARTICLE XVII

To see if the Town will vote to withdraw ten thousand dollars (\$10,000) from the Capital Reserve Fund to pay for the backhoe attachment in Article XVI. (Majority vote required)

Robin Aikman moves to accept as read. Richard Wasson seconded the motion. No discussion. Ayes carries. (voice vote)

#### ARTICLE XVIII

To see if the Town will vote to appropriate one hundred thirty thousand dollars (\$130,000) to purchase a new pumper/tank fire truck. This truck will be financed with a \$112,500 grant from Homeland Security Funds and an additional \$17,500 to be withdrawn from the Equipment Reserve Fund. (Majority vote required)

Motion to accept Article XVIII as read made by Denise Knowles, seconded by Paul Connolly. There was no discussion on this Article. Article XVIII carries. (voice vote)

#### ARTICLE XIX

To see if the Town will vote to appropriate four thousand dollars (\$4,000) to purchase a radar unit for the Police Department (The State will provide a grant to cover 1/2 of the purchase cost.) (Majority vote required)

Paul Connolly moved to accept, Michael Rollo seconded the motion. Nelson Lawry asked if the grant is guaranteed. Mr. Jansen stated they have to be applied for, and in the past the Police Department have been very successful getting them. Article XIX carries. (voice vote)

#### ARTICLE XX

To see if the Town will vote to appropriate the sum of five thousand (\$5,000) to purchase an Amkus Rescue Tool Speedcutter for the Fire Department. This cost will be offset by a State grant. (Majority vote required)

Motion to accept made by Richard Wasson, seconded by Robin Aikman. No discussion. Article carries.

#### ARTICLE XXI

To see if the Town will vote to appropriate six thousand five hundred dollars (\$6,500) to purchase a cruiser video camera for the Police Department. (The State will provide a grant to cover part of the purchase cost.) (Majority vote required)

Peter Mantos moves to accept as read, seconded by Robin Aikman. No discussion. Ayes carries.

#### ARTICLE XXII

To see if the Town will vote to appropriate eight thousand dollars (\$8,000) to be used for partial funding of revaluation expenses in 2005. (Majority vote required)

Motion to accept Article made by Robin Aikman, seconded by Peter Mantos. Question was asked as to total amount of revaluation. Mr. Jansen said the total was \$76,000 or \$78,000 and that this was a three-year process. \$18,000 a year was spent in the last two years. The last two years we have approved an Article like this, and if this Article is approved there will be \$24,000 toward this expense.

Hopefully, taxes will not have to be increased to pay off the remainder this year. Article XXII carries. (voice vote)

#### ARTICLE XXIII

To see if the Town will vote to raise and appropriate the sum of one million one hundred fifty-two thousand eight hundred sixty dollars and two cents (\$1,152,860.02) which represents the operating budget. Sum does not include prior capital articles addressed. (The proposed budget grand total with the capital items considered above is \$2,466,410.02) (Majority vote required)

Michael Rollo, seconded by Robin Aikman, moves to accept as read. Paul Connolly moved to amend the Article by \$20,000 for the purpose of finishing the front of the Fire Station. Robert Cullen seconded the motion. Mr. Connolly stated that when the new addition was built last year, bricks could not be found to match the original station that was built in 1973. This \$20,000 would allow for taking off all the original brick and putting up new. There wasn't enough money to do this before, so in order to make the new addition weather tight, vinyl siding was put up. Mr. Connolly felt the appearance of the Fire Station would be improved if the front were all brick. Mr. Jansen said that he would prefer that some researching and planning were done, with actual costs before committing to \$20,000. The building is weather tight, so another year wouldn't make much difference, do the homework and come back. Peter Mantos said you see a lot of brick buildings with new additions that don't have matching bricks, so he felt just finish with the brick. The Moderator said the vote on the amendment to Article XVIII, would have a new budget grand total of \$2,486,410.02. The vote to amend Article XVII by \$20,000 is defeated. (voice vote) The vote on Article XVIII as originally read, with a budget grand total of \$2,466,410.02. Ayes carries. (voice vote)

#### ARTICLE XXIV

To hear the Conservation Committee's Management Report for Scoutland.

Dan Marquis, Chairman of the Conservation Committee, said that they did not meet the schedule and would like an extension to next year. Motion made by Robin Aikman, seconded by Nelson Lawry to grant extension to next year. Motion carries. (voice vote)

#### ARTICLE XXV

To see if the Town will vote to discontinue as an open highway the entire Scoutland Road and make subject to gates and bars the highway described as follows: "A highway laid out by the Board of Selectmen in June of 1968 along the old railroad bed, from Front Street to the Old Indigo Hill Road near Crockett's Crossing, in accordance with RSA Chapter 231."

Motion to accept Article as read made by Ron Chabot, seconded by Robert Cullen. Selectman Al Dionne explained that several years ago, the town closed most of the dirt roads subject to gates and bars, so all that is being done is putting gates and bars. There will be an opening allowing horses, and walkers to get through. The only reason this road was only partially closed, was that a landowner at the time did not want to have to open a gate every time he went in. Unfortunately people are going in and leaving garbage, car parts, all kinds of trash, so there needs to be some control over this. The new owner has suggested that a gate be put in just past his driveway. The whole road would be subject to gates and bars and the landowner and the Selectmen will decide where the gate will go. The land will still be open, but will restrict vehicular traffic, it will still be a class 6 road. Article carries. (voice vote)

#### ARTICLE XXVI

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required)

Motion to accept as read made by Paul Connolly, seconded by Ron Chabot. No discussion. Article carries. (voice vote)

#### ARTICLE XXVII

To transact any other business that may legally come before the meeting.

Carolyn Lamoureux wanted to introduce to the Town that there is a movement growing to start a Library. There is a support organization called The Friends of the Rollinsford Public Library, which is doing really well. Currently there is 176 paid members. RJ Bolian thanked everyone for helping his dream come true.

At 8:54 p.m. the Moderator closed the polls on Article VI. The results of Article VI which required a 2/3 vote to pass. There were 77 votes cast; 60 yes; 17 no. (52 votes were needed to pass) The Article carries.

9:10 p.m. meeting is adjourned.

Beverly Dionne  
Town Clerk

# BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Bragdon, Morgan Grace	01/27/2005	Dover, NH	Bragdon, Christopher	Bragdon, Heather
Cruz, Lauryn Olivia	02/08/2005	Portsmouth, NH	Cruz, Michael	Cruz, Christine
Raspa, Eleanor Jane	04/13/2005	Dover, NH	Raspa, George	Raspa, Jessica
Beckwith, Ninva Mary	04/28/2005	Dover, NH	Beckwith, James	Dasrochers, Amy
Labreck, Taylor Logan	05/15/2005	Dover, NH	Labreck, John	Labreck, Holly
Labreck, Madison Lynn	05/15/2005	Dover, NH	Labreck, John	Labreck, Holly
Anderson, William Joseph	05/16/2005	Dover, NH	Anderson, Joseph	Anderson, Andrea
Whitcomb, Levi Arnold	06/01/2005	Dover, NH	Whitcomb, Gregory	Whitcomb, Jennifer
Garrepy, Benjamin Michael	06/22/2005	Portsmouth, NH	Garrepy, Michael	Garrepy, Jennifer
Locke, Brenya Rose	07/29/2005	Dover, NH	Locke, Joshua	Kaufmann, Rebecca
Campbell, Damien Lawrence	08/11/2005	Dover, NH	Campbell, Jeffery	Tice, Samantha
Abbott, Lance Thomas	08/31/2005	Dover, NH	Abbott, Kevin	Abbott, Cara
Neathawk, James Douglas	09/12/2005	Dover, NH	Neathawk, Douglas	Robbins, Denise
Giroux, Jonathan-Paul Normand	09/30/2005	Portsmouth, NH	Giroux, Normand	Chagnon, Lisa
Kornele, Jackson Reed	10/19/2005	Dover, NH	Kornele, Michael	Destefano, Jaime
Bradshaw, Julia Elle	10/24/2005	Dover, NH	Bradshaw, John	Bradshaw, Christine
Farmer, Evelyn Elizabeth	10/30/2005	Dover, NH	Farmer, Peter	Boltje, Titie
Arico, Jedidiah York	11/01/2005	Dover, NH	Arico, York	Arico, Susan
Lavoie, Susannah Morgan	11/06/2005	Dover, NH	Lavoie, Christopher	Lavoie, Kathryn
Watson, Juel Mae Elaine	11/21/2005	Dover, NH	Brokenbrough, Jeron	Gerrish, Tallie
Bullen, Gavan Niklas	12/02/2005	Portsmouth, NH	Bullen, Douglas	Pitkins, Sharice
True, Lily Hastings	12/11/2005	Dover, NH	True, Colin	True, Carli
Karkos, Gabriella Grace-Carrasquillo	12/21/2005	Portsmouth, NH	Karkos, Brett	Carrasquillo, Tamika



# MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date of Marriage
McCallister, Gary S.	Dover, NH	Wilson, Aimee M.	Rollinsford, NH	New Castle	02/25/2005
Tappan, Douglas A.	Somersworth, NH	Gray, Meghan E.	Rollinsford, NH	Rochester	04/16/2005
Messier, Eric	Voluntown, CT	Doyon, Heather	Rollinsford, NH	Rochester	05/21/2005
DePaoli, Neill	Portsmouth, NH	Shea, Kathleen	Rollinsford, NH	Rollinsford	06/11/2005
Dubay, Justin J.	Rollinsford, NH	Bertrand, Meghan A.	Rollinsford, NH	Newington	06/25/2005
Carroll, Christopher	Rollinsford, NH	Vansteensburg, Pamela	Rollinsford, NH	Portsmouth	07/02/2005
Stiles, David	Rollinsford, NH	Williams, Jaimee	Rollinsford, NH	Jackson	07/02/2005
Buhiga, Francois M.	Rollinsford, NH	Mukankusi, Anne-Marie	Rollinsford, NH	Dover	07/05/2005
Brackett, Aaron	Rollinsford, NH	Harris, Lien	Rollinsford, NH	Rollinsford	07/23/2005
Clarke, Basil J.	Somersworth, NH	Swanson, Kirstin A.	Rollinsford, NH	Rye	08/06/2005
Marcotte, Dennis J.	Rollinsford, NH	Canney, Donna L.	Somersworth, NH	Somersworth	08/20/2005
Chesley, Christopher	Rochester, NH	Usher, Jennifer L.	Rollinsford, NH	Dover	09/02/2005
Hill, Kevin	Rollinsford, NH	Griswold, Christina	Rollinsford, NH	Rollinsford	09/10/2005
Gagne, Joseph E.	Rollinsford, NH	Marchio, Jodie A.	Rollinsford, NH	Dover	09/10/2005
Knights, Larry D.	Rollinsford, NH	Durgin, Jan C.	Rollinsford, NH	Sanbornville	10/08/2005
Marchio, Todd	Rollinsford, NH	Parkhurst, Amber	Rollinsford, NH	Rochester	10/15/2005



# DEATHS REGISTERED IN THE TOWN OF ROLLINSFORD

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Morang, Duncan	01/07/2005	Dover, NH	Morang, Fred	Duncan, Adah
Trice, Norma	01/15/2005	Dover, NH	Lovely, Charles	Correa, Anna
Kansky, Richard	02/02/2005	Rollinsford, NH	Kansky, Carl	Kenny, Carolyn
England, Albert	02/15/2005	Rollinsford, NH	England, John	Dore, Hattie
Hill, Gloria	02/19/2005	Dover, NH	Hill, Alfred	Gagnon, Edwidge
Croteau, John	02/23/2005	Rollinsford, NH	Croteau, William	Brunelle, Eva
Hickey, Catherine	04/04/2005	Dover, NH	Lawlor, John	McIntire, Helen
Wentworth, Andrew	05/12/2005	Rollinsford, NH	Wentworth, Lewis	Rollins, Mary
Hermanson, Norman	06/19/2005	Dover, NH	Hermanson, William	Johnson, Ragna
Lebarron, Franklin	06/26/2005	Dover, NH	Lebarron, Elwin	Jones, Mary
Appleby, Gerald	07/16/2005	Dover, NH	Appleby, Donald	Britney, Rita
Hinds, John	07/20/2005	Dover, NH	Hinds, John	Bone, Rose
Kimball, Larry	07/30/2005	Dover, NH	Kimball, David	Ward, Alice
Barry, Frederick	09/24/2005	Rollinsford, NH	Barry, John	Delan, Louise
Pease, Mark	10/21/2005	Dover, NH	Pease, Chester	Labranche, Annette
Young, Irving	10/27/2005	Rollinsford, NH	Young, Charles	Foye, Louise
Wood, Levi	12/09/2005	Dover, NH	Wood, Sylvester	McIntire, Minnie







## **Dates to Remember**

January 1	Fiscal Year Begins
March 11	Annual School Meeting
March 14	Election for Town Officers
March 18	Annual Town Meeting
March 28	Annual Water and Sewer Meeting
April 1	All Property, Real and Personal, assessed to Owner this date.
April 15	Last day to file for Current Use Assessment.
April 15	Last day for Veterans to file for Service Credit. Applies only to those who have not previously applied in Rollinsford.
April 15	Last day for property owners to file Property Inventories, RSA 77:14, (Subject of 1% fine, no less than \$10.00 no more than \$50.00)
April 30	Last day to License Dogs
July 1	Property Taxes billed in June due by this date.
August 12	Rollinsford Family Day
December 1st	Last day to pay 2006 Property Taxes billed in November, 2006 without penalty.
December 31	Fiscal Year Ends.

## **TELEPHONE NUMBERS**

### **EMERGENCY TELEPHONE NUMBERS**

Fire Department	742-2779
Police Department	742-2724
South Berwick Rescue Squad	1-207-384-2222

### **BUSINESS TELEPHONE NUMBERS**

Selectmen's Office	740-9529
Town Clerk/Tax Collector's Office	742-2510
Highway Department	742-0831
Health Officer	742-2510
Rollinsford Grade School	742-2351
Superintendent of Schools	692-4450
School Cafeteria	749-3005
Sewage Treatment Plant	742-8124

## **MEETINGS**

Selectmen - Every Monday at 7:00 p.m.  
Planning Board - First Wednesday of the Month  
Zoning Board of Adjustment - Call of the Chairman  
Conservation Commission - Second Tuesday of the Month at 6:30 p.m.  
Historic Commission - Second Monday of the Month at 7:30 p.m.  
Water and Sewer District - 2nd Thursday of the Month at 6:00 p.m. at the Wastewater Treatment Plant, Lower Mill Road



